

# Appendix

# I

Measure A Allocation

July 2020-June 2021



**ANNUAL****FY 2020-2021****REPORT SUMMARY**

	<b>ALLOCATIONS</b>
Operations, Innovation and Oversight	7,347,419
Grant Programs	79,392,939
County Priority Projects	2,082,602
Maintenance and Servicing	15,307,122
<b>Total</b>	<b>\$ 104,130,081</b>

**OPERATIONS, INNOVATION AND OVERSIGHT**

Operations	4,041,080
Technical Assistance Program (TAP)	3,306,338
<b>Total</b>	<b>\$ 7,347,419</b>

**GRANT PROGRAMS**

<b>Category 1: Community-Based Park Investment</b>	<b>\$ 35,716,618</b>
<b>Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening</b>	<b>\$ 13,266,172</b>

**Category 3: Natural Lands, Local Beaches, Water Conservation and Protection**

3.1 LA County Dept. of Beaches and Harbors	3,316,543
3.2 Recreation Accessibility Program (RAP)	1,989,926
3.3 Planning and Design	1,326,617
3.4 Acquisition in High/Very High Need Areas (30%)	477,582
3.5 Acquisition in Other Areas (70%)	1,114,358
3.6 Projects in General Areas (70%)	3,528,802
3.7 Projects in High/Very High Need Areas (30%)	1,512,344
<b>Subtotal</b>	<b>\$ 13,266,172</b>

**Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility**

4.1 LA County Dept. of Parks and Recreation	3,316,543
4.2 Recreation Accessibility Program (RAP)	1,989,926
4.3 County Cultural Facilities	1,326,617
4.4 Planning and Design	1,326,617
4.5 Acquisition in High/Very High Need Areas (30%)	397,985
4.6 Acquisition in Other Areas (70%)	928,632
4.7 Projects in Other Areas (70%)	2,785,896
4.8 Projects in High/Very High Need Areas (30%)	1,193,956
<b>Subtotal</b>	<b>\$ 13,266,172</b>

**Category 5: Youth and Veteran Job Training & Placement**

5.1 Education and Skills Training	3,102,243
5.2 Certification and Job Placement	775,561
<b>Subtotal</b>	<b>\$ 3,877,804</b>

<b>Total</b>	<b>\$ 79,392,939</b>
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**COUNTY PRIORITY PROJECTS**

District 1	416,520
District 2	416,520
District 3	416,520
District 4	416,520
District 5	416,520
<b>Total</b>	<b>\$ 2,082,602</b>

**MAINTENANCE AND SERVICING**

1. Cities	7,783,672
2. LA County Dept. of Beaches and Harbors	1,607,248
3. LA County Dept. of Parks and Recreation	2,066,461
4. LA County Dept. of Public Works	459,214
5. Baldwin Hills Regional Conservation Authority	153,071
6. Los Cerritos Wetlands Authority	76,536
7. Mountains Recreation and Conservation Authority	1,224,570
8. Puente Hills Native Habitat Authority	306,142
9. Santa Clarita Watershed Recreation and Conservation Authority	153,071
10. Watershed Conservation Authority	788,317
11. Other Eligible Nonprofit Organizations	688,820
<b>Total</b>	<b>\$ 15,307,122</b>

**SUMMARY**

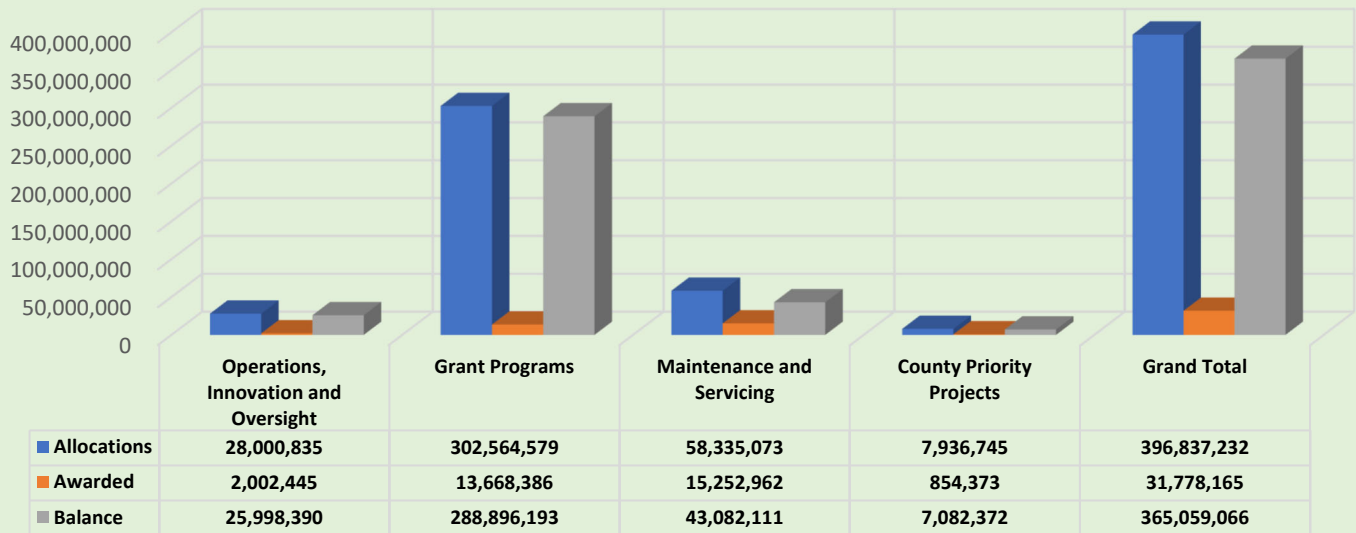
**FY 2017-2018 THROUGH FY 2020-2021**

REPORT SUMMARY	ALLOCATIONS	AWARDED	BALANCE
Operations, Innovation and Oversight	28,000,835	2,002,445	25,998,390
Grant Programs	302,564,579	13,668,386	288,896,193
County Priority Projects	7,936,745	854,373	7,082,372
Maintenance and Servicing	58,335,073	15,252,962	43,082,111
<b>Total</b>	<b>\$ 396,837,232</b>	<b>\$ 31,778,165</b>	<b>\$ 365,059,066</b>
<b>OPERATIONS, INNOVATION AND OVERSIGHT</b>			
Operations	15,146,460	-	15,146,460
Technical Assistance Program (TAP)	12,854,375	2,002,445	10,851,930
<b>Total</b>	<b>\$ 28,000,835</b>	<b>\$ 2,002,445</b>	<b>\$ 25,998,390</b>
<b>GRANT PROGRAMS</b>			
<b>Category 1: Community-Based Park Investment</b>	<b>\$ 136,115,171</b>	<b>\$ 7,500,277</b>	<b>\$ 128,614,893</b>
<b>Category 2: Neighborhood Parks, Healthy Communities, &amp; Urban Greening</b>	<b>\$ 50,557,063</b>	<b>\$ 5,560,109</b>	<b>\$ 44,996,955</b>
<b>Category 3: Natural Lands, Local Beaches, Water Conservation &amp; Protection</b>			
3.1 LA County Dept. of Beaches and Harbors	12,639,266	608,000	12,031,266
3.2 Recreation Accessibility Program (RAP)	7,583,560	-	7,583,560
3.3 Planning and Design	5,055,706	-	5,055,706
3.4 Acquisition in High/Very High Need Areas (30%)	1,820,054	-	1,820,054
3.5 Acquisition in Other Areas (70%)	4,246,793	-	4,246,793
3.6 Projects in General Areas (70%)	13,448,179	-	13,448,179
3.7 Projects in High/Very High Need Areas (30%)	5,763,505	-	5,763,505
<b>Subtotal</b>	<b>\$ 50,557,063</b>	<b>\$ 608,000</b>	<b>\$ 49,949,063</b>
<b>Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility</b>			
4.1 LA County Dept. of Parks and Recreation	12,639,266	-	12,639,266
4.2 Recreation Accessibility Program (RAP)	7,583,560	-	7,583,560
4.3 County Cultural Facilities	5,055,706	-	5,055,706
4.4 Planning and Design	5,055,706	-	5,055,706
4.5 Acquisition in High/Very High Need Areas (30%)	1,516,712	-	1,516,712
4.6 Acquisition in Other Areas (70%)	3,538,994	-	3,538,994
4.7 Projects in Other Areas (70%)	10,616,983	-	10,616,983
4.8 Projects in High/Very High Need Areas (30%)	4,550,136	-	4,550,136
<b>Subtotal</b>	<b>\$ 50,557,063</b>	<b>\$ -</b>	<b>\$ 50,557,063</b>
<b>Category 5: Youth and Veteran Job Training &amp; Placement</b>			
5.1 Education and Skills Training	11,822,575	-	11,822,575
5.2 Certification and Job Placement	2,955,644	-	2,955,644
<b>Subtotal</b>	<b>\$ 14,778,219</b>	<b>\$ -</b>	<b>\$ 14,778,219</b>
<b>Total</b>	<b>\$ 302,564,579</b>	<b>\$ 13,668,386</b>	<b>\$ 288,896,193</b>
<b>COUNTY PRIORITY PROJECTS</b>			
District 1	1,587,349	-	1,587,349
District 2	1,587,349	754,373	832,976
District 3	1,587,349	100,000	1,487,349
District 4	1,587,349	-	1,587,349
District 5	1,587,349	-	1,587,349
<b>Total</b>	<b>\$ 7,936,745</b>	<b>\$ 854,373</b>	<b>\$ 7,082,372</b>
<b>MAINTENANCE AND SERVICING</b>			
1. Cities	29,663,385	3,881,277	25,782,107
2. LA County Dept. of Beaches and Harbors	6,125,183	-	6,125,183
3. LA County Dept. of Parks and Recreation	7,875,235	5,808,773	2,066,461
4. LA County Dept. of Public Works	1,750,052	-	1,750,052
5. Baldwin Hills Regional Conservation Authority	583,351	-	583,351
6. Los Cerritos Wetlands Authority	291,675	128,495	163,180
7. Mountains Recreation and Conservation Authority	4,666,806	3,371,063	1,295,743
8. Puente Hills Native Habitat Authority	1,166,701	554,464	612,237
9. Santa Clarita Watershed Recreation and Conservation Authority	583,351	430,279	153,072
10. Watershed Conservation Authority	3,004,256	-	3,004,256
11. Other Eligible Nonprofit Organizations	2,625,078	1,078,610	1,546,468
<b>Total</b>	<b>\$ 58,335,073</b>	<b>\$ 15,252,962</b>	<b>\$ 43,082,111</b>

For more detailed funding balances for Study Areas in Categories 1 and 2 and recipients of Maintenance and Servicing, please go to RPOSD's [Grants Management System](#) to review our monthly reports.



## MEASURE A FUNDING STATUS FY 2017-2018 THROUGH FY 2020-2021



## MEASURE A PROGRAMS FY 2017-2018 THROUGH FY 2020-2021

