



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

www.RPOSD.LACounty.gov

May 25, 2021

TO: Supervisor Hilda L. Solis, Chair  
Supervisor Holly J. Mitchell  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Norma E. García-González  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2021  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the First Quarterly Status Report of calendar year 2021 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

## PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2021, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	\$ 287,496,407	\$ 287,496,407	100%	\$ -
<u>L.A. County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,933,286	100%	\$ 6,142 <sup>1</sup>
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	\$ 146,764,214	\$ 146,758,073	100%	\$ 6,142
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
<b>Total SMMC</b>	\$ 48,894,133	\$ 48,894,133	100%	\$ -
<b>Other Agencies</b>	\$ 21,779,378	\$ 21,707,886	100%	\$ 71,492 <sup>1</sup>
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	\$ 35,065,867	\$ 35,065,867	100%	\$ -
<b>TOTAL AGENCIES</b>	\$ 540,000,000	\$ 539,922,366	100%	\$ 77,634

**PROPOSITION A – 1996**

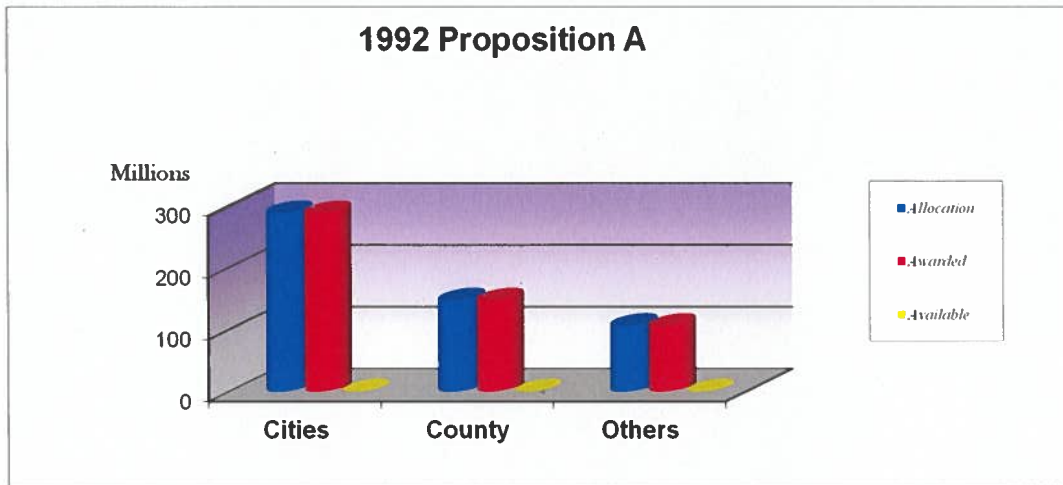
The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2021, is as follows:

<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	\$ 136,988,386	\$ 136,987,146	100%	\$ 1,240 <sup>1</sup>
<u><b>L.A. County</b></u>				
Parks & Recreation	\$ 84,808,785	\$ 84,756,832	100%	\$ 51,954 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	\$ 95,408,785	\$ 95,356,832	100%	\$ 51,954
<u><b>S.M.Mtns.Conservancy</b></u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	0
<b>Total SMMC</b>	\$ 40,412,200	\$ 40,412,200	100%	\$ -
<b>Other Agencies</b>	\$ 29,450,903	\$ 29,450,903	100%	\$ -
<u><b>Competitive</b></u>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 <sup>2</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	\$ 16,739,726	\$ 16,239,726	97%	\$ 500,000
<b>TOTAL AGENCIES</b>	\$ 319,000,000	\$ 318,446,807	100%	\$ 553,193

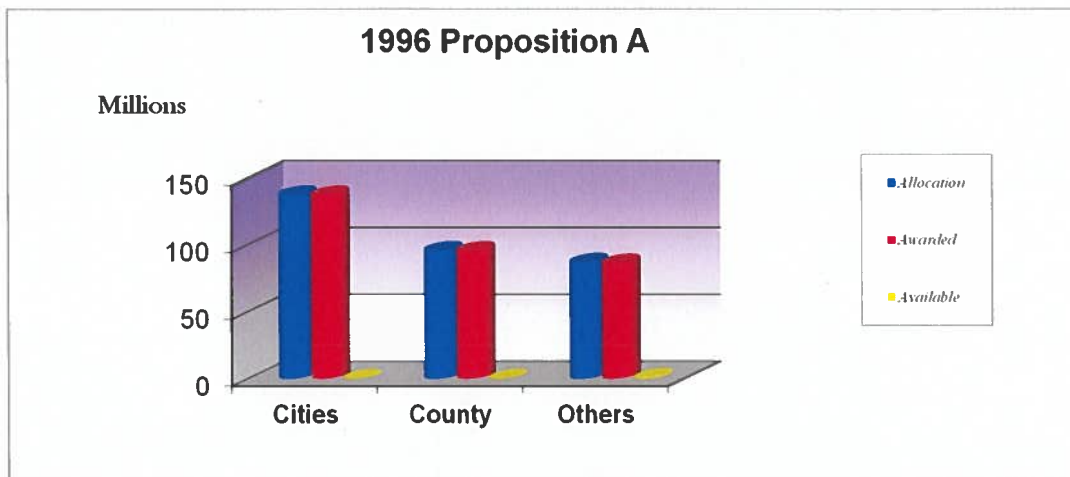
- (1) Represents residual balance from various projects completed under budget.  
 (2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

**Graphs**

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2021.



1992 Proposition A			
As of March 31, 2021			
	Cities	County	Others
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,496,407	146,758,073	105,667,886
<b>Available</b>	0	6,142	71,492



1996 Proposition A			
As of March 31, 2021			
	Cities	County	Others
<b>Allocation</b>	136,988,386	95,408,785	86,602,829
<b>Awarded</b>	136,987,146	95,356,832	86,102,829
<b>Available</b>	1,240	51,954	500,000

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of March 31, 2021

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,335,274	35,057,713	99%	277,562
Cities	17,667,637	16,223,657	92%	1,443,980
County	17,667,637	17,666,348	100%	1,289
Competitive	7,852,283	6,668,156	85%	1,184,128
District Total	78,522,832	75,615,874	96%	2,906,958
2nd District				
"Big 5" *	35,335,274	35,335,274	100%	-
Cities	17,667,637	17,667,637	100%	-
County	17,667,637	17,107,671	97%	559,966
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	77,962,866	99%	559,966
3rd District				
"Big 5" *	38,232,975	34,973,955	91%	3,259,019
Cities	17,167,637	13,921,152	81%	3,246,485
County	17,667,637	17,291,360	98%	376,277
Competitive	5,454,583	4,336,347	79%	1,118,236
District Total	78,522,832	70,522,815	90%	8,000,017
4th District				
"Big 5" *	32,437,574	32,007,225	99%	430,350
Cities	18,167,637	18,021,699	99%	145,939
County	17,667,637	17,165,027	97%	502,610
Competitive	10,249,983	9,976,749	97%	273,235
District Total	78,522,832	77,170,699	98%	1,352,133
5th District				
"Big 5" *	35,335,274	32,835,354	93%	2,499,921
Cities	17,667,637	15,701,580	89%	1,966,057
County	17,667,637	16,777,619	95%	890,019
Competitive	7,852,283	7,190,463	92%	661,820
District Total	78,522,832	72,505,016	92%	6,017,816
Total				
"Big 5" *	176,676,372	170,209,521	96%	6,466,851
Cities	88,338,186	81,535,725	92%	6,802,461
County	88,338,186	86,008,025	97%	2,330,161
Competitive	39,261,416	36,023,998	92%	3,237,418
District Total	392,614,160	373,777,269	95%	18,836,891

\* Highest priority regional open space and recreation projects

NEGG:CA:pl

c: Chief Executive Office  
 Executive Office, Clerk of the Board  
 County Counsel  
 Treasurer and Tax Collector