



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5050

www.RPOSD.LACounty.gov

October 27, 2020

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

FROM: Norma E. García-González
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR SEPTEMBER 30, 2020
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Third Quarterly Status Report of calendar year 2020 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of September 30, 2020, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$ 287,496,407	\$ 287,496,407	100%	\$ -
L.A. County				
Parks & Recreation	\$ 119,939,428	\$ 119,933,286	100%	\$ 6,142 ¹
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 146,764,214	\$ 146,758,073	100%	\$ 6,142
S.M.Mtns.Conservancy				
SMMC	\$ 42,960,000.00	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
Total SMMC	\$ 48,894,133	\$ 48,894,133	100%	\$ -
Other Agencies	\$ 21,779,378	\$ 21,779,378	100%	\$ -
Competitive				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 35,065,867	\$ 35,065,867	100%	\$ -
TOTAL AGENCIES	\$ 540,000,000	\$ 539,993,858	100%	\$ 6,142

PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of September 30, 2020, is as follows:

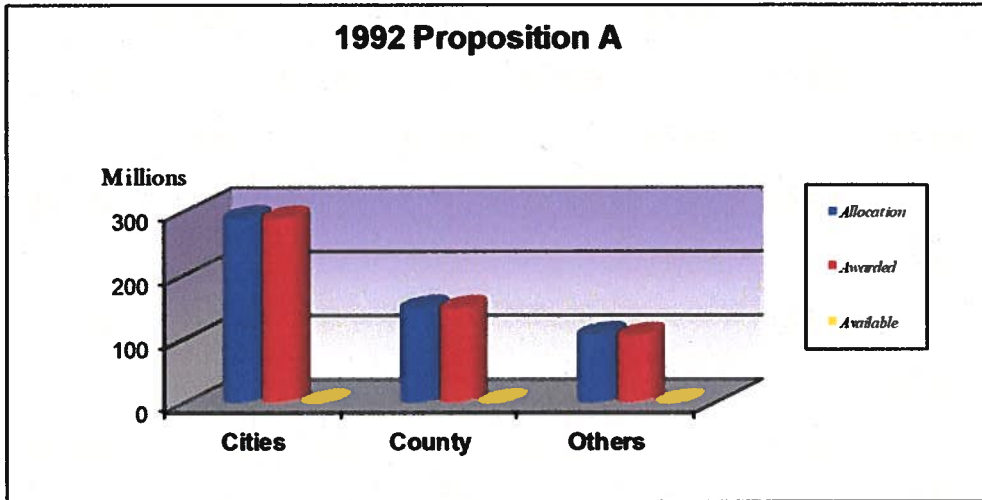
Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$ 136,988,386	\$ 136,987,146	100%	\$ 1,240 ¹
<u>L.A. County</u>				
Parks & Recreation	\$ 84,808,785	\$ 84,703,922	100%	\$ 104,863 ¹
Beaches & Harbors	5,600,000	5,600,000	100%	-
Public Works	-	-		0
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 95,408,785	\$ 95,303,922	100%	\$ 104,863
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
Total SMMC	\$ 40,412,200	\$ 40,412,200	100%	\$ -
Other Agencies	\$ 29,450,903	\$ 29,450,903	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 16,739,726	\$ 16,239,726	97%	\$ 500,000
TOTAL AGENCIES	\$ 319,000,000	\$ 318,393,897	100%	\$ 606,103

(1) Represents residual balance from various projects completed under budget.

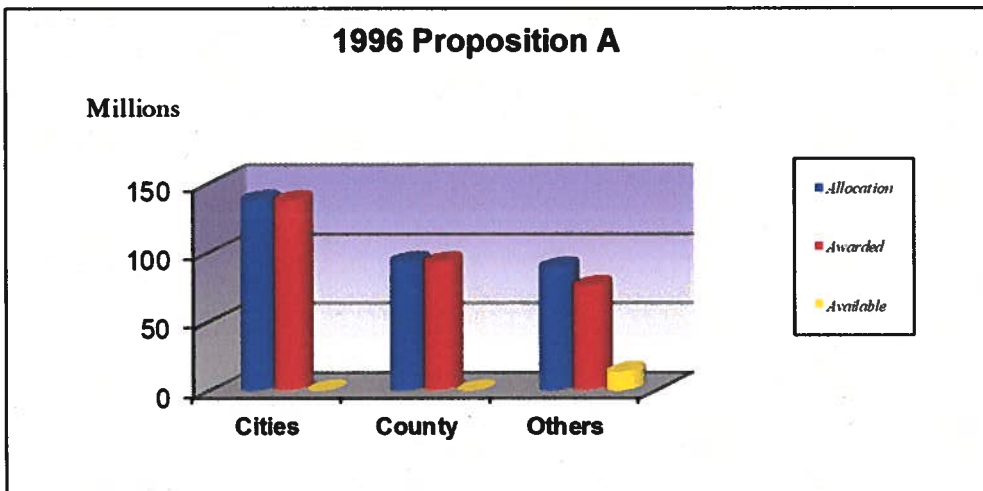
(2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of September 30, 2020.



1992 Proposition A			
As of September 30, 2020			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,758,073	105,739,378
Available	0	6,142	0



1996 Proposition A			
As of September 30, 2020			
	Cities	County	Others
Allocation	136,988,386	95,408,785	86,602,829
Awarded	136,987,146	95,303,922	86,102,829
Available	1,240	104,863	500,000

Los Angeles County
 Regional Park and Open Space District
STATUS OF EXCESS FUNDS
 As of September 30, 2020

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,335,274	35,121,718	99%	213,556
Cities	17,667,637	16,225,496	92%	1,442,142
County	17,667,637	17,666,348	100%	1,289
Competitive	7,852,283	6,668,156	85%	1,184,128
District Total	78,522,832	75,681,718	96%	2,841,114
2nd District				
"Big 5" *	35,335,274	34,788,164	98%	547,110
Cities	17,667,637	17,306,976	98%	360,661
County	17,667,637	17,394,082	98%	273,555
Competitive	7,852,283	7,683,707	98%	168,576
District Total	78,522,832	77,172,930	98%	1,349,902
3rd District				
"Big 5" *	38,232,975	34,973,955	91%	3,259,019
Cities	17,167,637	13,921,152	81%	3,246,485
County	17,667,637	17,291,360	98%	376,277
Competitive	5,454,583	4,336,347	79%	1,118,236
District Total	78,522,832	70,522,815	90%	8,000,017
4th District				
"Big 5" *	32,437,574	32,055,454	99%	382,120
Cities	18,167,637	18,021,699	99%	145,939
County	17,667,637	17,165,027	97%	502,610
Competitive	10,249,983	9,976,749	97%	273,235
District Total	78,522,832	77,218,928	98%	1,303,904
5th District				
"Big 5" *	35,335,274	32,835,680	93%	2,499,595
Cities	17,667,637	15,701,580	89%	1,966,057
County	17,667,637	16,679,076	94%	988,562
Competitive	7,852,283	7,190,463	92%	661,820
District Total	78,522,832	72,406,798	92%	6,116,034
Total				
"Big 5" *	176,676,372	169,774,972	96%	6,901,400
Cities	88,338,186	81,176,903	92%	7,161,283
County	88,338,186	86,195,893	98%	2,142,293
Competitive	39,261,416	35,855,422	91%	3,405,994
District Total	392,614,160	373,003,189	95%	19,610,971

* Highest priority regional open space and recreation projects

NG:CA:ap:tl

c: Chief Executive Office
 Executive Office, Clerk of the Board
 County Counsel
 Treasurer and Tax Collector