



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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Building A-9 East, Ground Floor
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(626) 588-5060

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January 27, 2021

TO: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Norma E. García-González
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2020
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Fourth Quarterly Status Report of calendar year 2020 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2020, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$ 287,496,407	\$ 287,496,407	100%	\$ -
<u>L.A. County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,933,286	100%	\$ 6,142 ¹
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 146,764,214	\$ 146,758,073	100%	\$ 6,142
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
Total SMMC	\$ 48,894,133	\$ 48,894,133	100%	\$ -
Other Agencies	\$ 21,779,378	\$ 21,707,886	100%	\$ 71,492¹
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 35,065,867	\$ 35,065,867	100%	\$ -
TOTAL AGENCIES	\$ 540,000,000	\$ 539,922,366	100%	\$ 77,634

PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2020, is as follows:

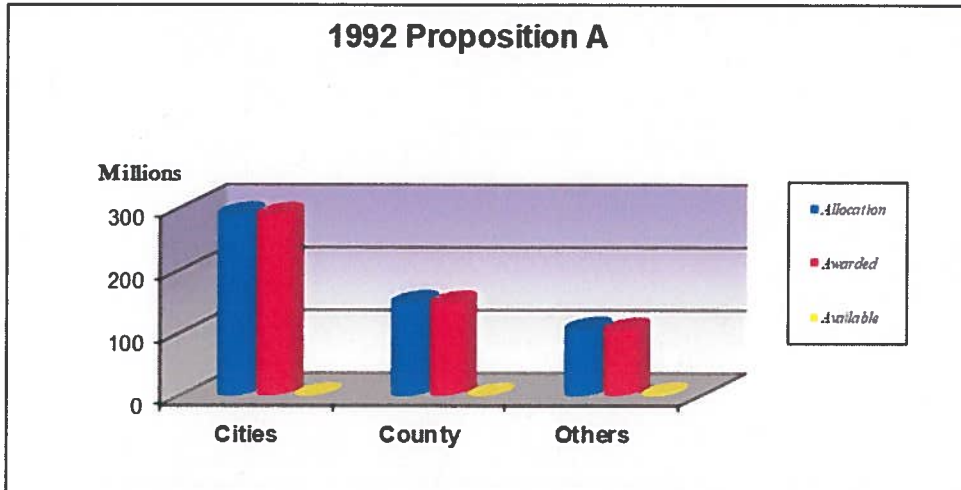
Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$ 136,988,386	\$ 136,987,146	100%	\$ 1,240 ¹
<u>L.A. County</u>				
Parks & Recreation	\$ 84,808,785	\$ 84,703,922	100%	\$ 104,863 ¹
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 95,408,785	\$ 95,303,922	100%	\$ 104,863
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	0
Total SMMC	\$ 40,412,200	\$ 40,412,200	100%	\$ -
Other Agencies	\$ 29,450,903	\$ 29,450,903	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 16,739,726	\$ 16,239,726	97%	\$ 500,000
TOTAL AGENCIES	\$ 319,000,000	\$ 318,393,897	100%	\$ 606,103

(1) Represents residual balance from various projects completed under budget.

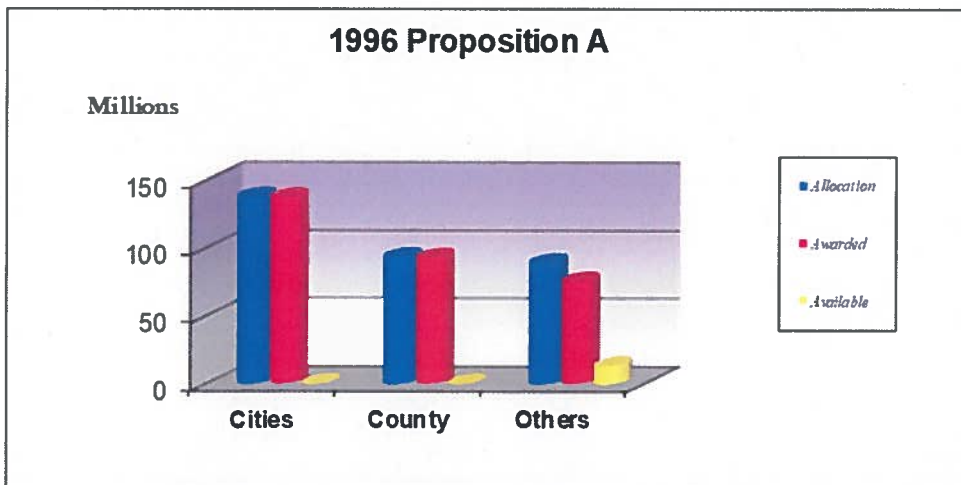
(2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of December 31, 2020.



1992 Proposition A			
As of December 31, 2020			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,758,073	105,667,886
Available	0	6,142	71,492



1996 Proposition A			
As of December 31, 2020			
	Cities	County	Others
Allocation	136,988,386	95,408,785	86,602,829
Awarded	136,987,146	95,303,922	86,102,829
Available	1,240	104,863	500,000

Los Angeles County
 Regional Park and Open Space District
STATUS OF EXCESS FUNDS
 As of December 31, 2020

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,335,274	35,121,718	99%	213,556
Cities	17,667,637	16,225,496	92%	1,442,142
County	17,667,637	17,666,348	100%	1,289
Competitive	7,852,283	6,668,156	85%	1,184,128
District Total	78,522,832	75,681,718	96%	2,841,114
2nd District				
"Big 5" *	35,335,274	35,335,274	100%	-
Cities	17,667,637	17,667,637	100%	-
County	17,667,637	17,667,637	100%	-
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	78,522,832	100%	-
3rd District				
"Big 5" *	38,232,975	34,973,955	91%	3,259,019
Cities	17,167,637	13,921,152	81%	3,246,485
County	17,667,637	17,291,360	98%	376,277
Competitive	5,454,583	4,336,347	79%	1,118,236
District Total	78,522,832	70,522,815	90%	8,000,017
4th District				
"Big 5" *	32,437,574	32,007,225	99%	430,350
Cities	18,167,637	18,021,699	99%	145,939
County	17,667,637	17,165,027	97%	502,610
Competitive	10,249,983	9,976,749	97%	273,235
District Total	78,522,832	77,170,699	98%	1,352,133
5th District				
"Big 5" *	35,335,274	32,835,327	93%	2,499,948
Cities	17,667,637	15,701,580	89%	1,966,057
County	17,667,637	16,779,076	95%	888,562
Competitive	7,852,283	7,204,866	92%	647,417
District Total	78,522,832	72,520,848	92%	6,001,984
Total				
"Big 5" *	176,676,372	170,273,500	96%	6,402,872
Cities	88,338,186	81,537,564	92%	6,800,622
County	88,338,186	86,569,448	98%	1,768,738
Competitive	39,261,416	36,038,401	92%	3,223,015
District Total	392,614,160	374,418,912	95%	18,195,248

*Highest priority regional open space and recreation projects

NEGG:CA:tl

c: Chief Executive Office
 Executive Office, Clerk of the Board
 County Counsel
 Treasurer and Tax Collector