



April 11, 2019

TO: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

FROM: John Wicker 
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2019
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the First Quarterly Status Report of calendar year 2019 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2019, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	287,496,407	287,496,407	100%	\$ -
<u>L.A. County</u>				
Parks & Recreation	119,939,428	119,939,428	100%	\$ -
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	146,764,214	146,764,214	100%	\$ -
<u>S.M.Mtns.Conservancy</u>				
SMMC	42,960,000	42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
Total SMMC	48,894,133	48,894,133	100%	\$ -
Other Agencies	21,779,378	21,779,378	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	30,555,795	30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	35,065,867	35,065,867	100%	\$ -
TOTAL AGENCIES	540,000,000	540,000,000	100%	\$ -

PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2019, is as follows:

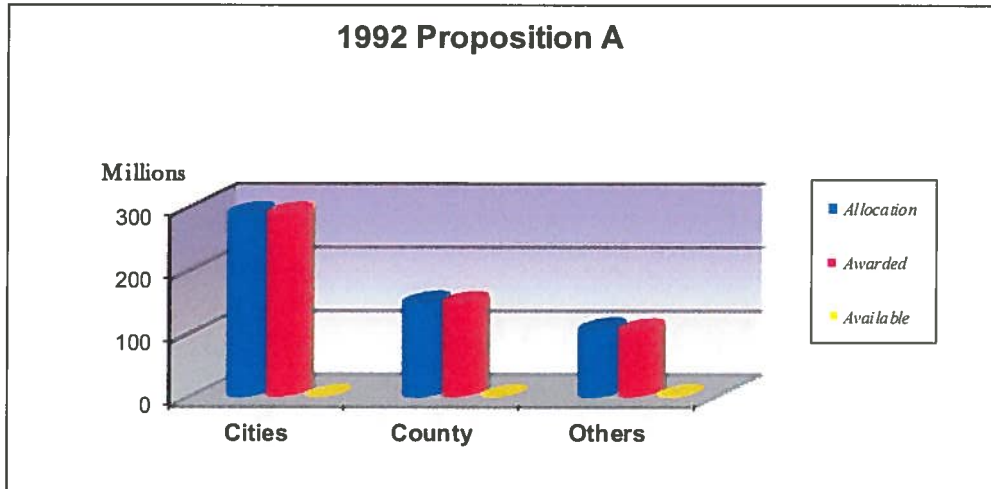
Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	136,988,386	136,435,498	100%	\$ 552,887 ¹
<u>L.A. County</u>				
Parks & Recreation	84,808,785	84,808,785	100%	\$ -
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	95,408,785	95,408,785	100%	\$ -
<u>S.M.Mtns.Conservancy</u>				
SMMC	39,151,927	39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,255,274	100%	5,000 ¹
Total SMMC	40,412,200	40,407,200	100%	\$ 5,000
Other Agencies	29,450,903	29,450,903	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	8,651,979	8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	16,739,726	16,239,726	97%	\$ 500,000
TOTAL AGENCIES	319,000,000	317,942,113	100%	\$ 1,057,887

(1) Represents residual balance from various projects completed under budget.

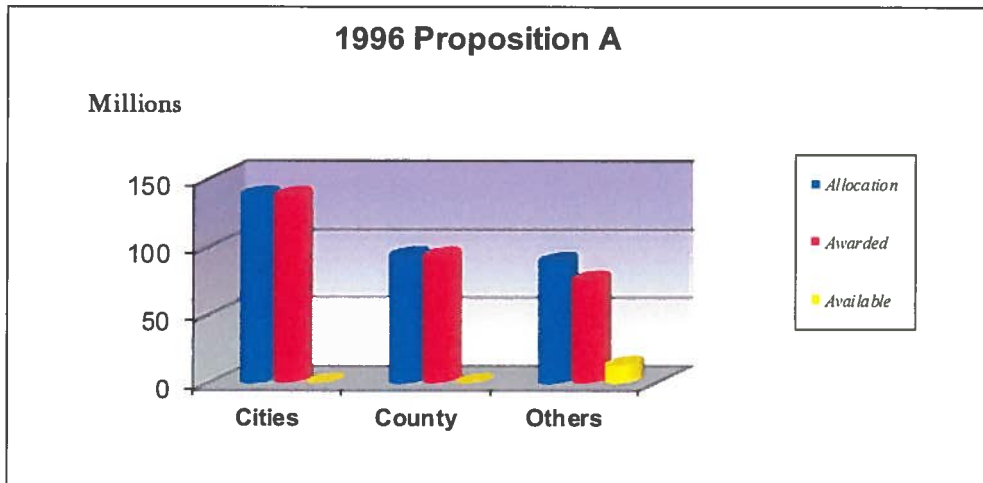
(2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2019.



1992 Proposition A			
As of March 31, 20149			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,764,214	105,739,378
Available	0	0	0



1996 Proposition A			
As of March 31, 20149			
	Cities	County	Others
Allocation	136,988,386	95,408,785	86,602,829
Awarded	136,435,498	95,408,785	86,097,829
Available	552,887	0	505,000

Los Angeles County
Regional Park and Open Space District
STATUS OF EXCESS FUNDS
As of March 31, 2019

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5"*	34,788,164	26,582,872	76%	8,205,292
Cities	17,394,082	15,733,142	90%	1,660,940
County	17,394,082	13,187,530	76%	4,206,552
Competitive	7,730,703	6,668,156	86%	1,062,548
District Total	77,307,032	62,171,700	80%	15,135,332
2nd District				
"Big 5"*	34,788,164	34,788,164	100%	-
Cities	17,394,082	17,306,976	99%	87,106
County	17,394,082	17,394,082	100%	-
Competitive	7,730,703	7,701,683	100%	29,020
District Total	77,307,032	77,190,906	100%	116,126
3rd District				
"Big 5"*	37,685,865	34,974,015	93%	2,711,850
Cities	16,894,082	13,588,152	80%	3,305,930
County	17,394,082	16,389,360	94%	1,004,722
Competitive	5,333,003	3,616,347	68%	1,716,656
District Total	77,307,032	68,567,875	89%	8,739,157
4th District				
"Big 5"*	31,890,464	31,890,464	100%	-
Cities	17,894,082	17,894,082	100%	-
County	17,394,082	17,332,171	100%	61,911
Competitive	10,128,403	10,126,783	100%	1,620
District Total	77,307,032	77,243,501	100%	63,531
5th District				
"Big 5"*	34,788,164	32,777,213	94%	2,010,951
Cities	17,394,082	14,390,767	83%	3,003,315
County	17,394,082	15,336,598	88%	2,057,484
Competitive	7,730,703	7,092,128	92%	638,575
District Total	77,307,032	69,596,706	90%	7,710,326
Total				
"Big 5"*	173,940,822	161,012,729	93%	12,928,093
Cities	86,970,411	78,913,120	91%	8,057,291
County	86,970,411	79,639,742	92%	7,330,669
Competitive	38,653,516	35,205,098	91%	3,448,418
District Total	386,535,160	354,770,688	92%	31,764,472

* Highest priority regional open space and recreation projects

JW:JIB:ap:tl

c: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector