



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

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1000 S. Fremont Ave., Unit #40 • Building A-9 East, Ground Floor • Alhambra, CA 91803

(626) 588-5060

August 5, 2019

TO: Supervisor Janice Hahn, Chair  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Kathryn Barger

FROM: John Wicker *[Signature]*  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR JUNE 30, 2019  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Second Quarterly Status Report of calendar year 2019 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of June 30, 2019, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,407</b>	<b>\$ 287,496,407</b>	<b>100%</b>	<b>\$ -</b>
<b><u>L.A. County</u></b>				
Parks & Recreation	\$ 119,939,428	\$ 119,939,428	100%	\$ -
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 146,764,214</b>	<b>\$ 146,764,214</b>	<b>100%</b>	<b>\$ -</b>
<b><u>S.M.Mtns.Conservancy</u></b>				
SMMC	\$ 42,960,000.00	\$ 42,960,000.00	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
<b>Total SMMC</b>	<b>\$ 48,894,133</b>	<b>\$ 48,894,133</b>	<b>100%</b>	<b>\$ -</b>
<b>Other Agencies</b>	<b>\$ 21,779,378</b>	<b>\$ 21,779,378</b>	<b>100%</b>	<b>\$ -</b>
<b><u>Competitive</u></b>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	<b>\$ 35,065,867</b>	<b>\$ 35,065,867</b>	<b>100%</b>	<b>\$ -</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 540,000,000</b>	<b>100%</b>	<b>\$ -</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of June 30, 2019, is as follows:

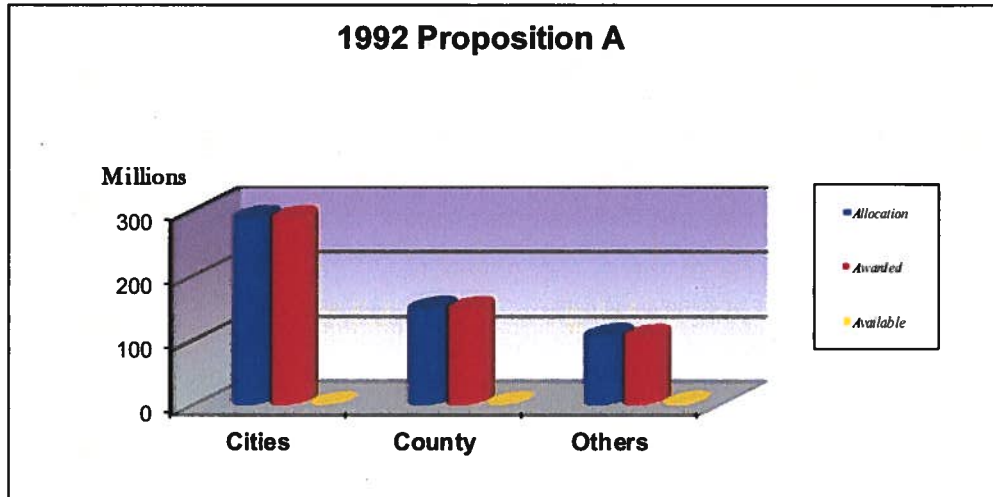
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>\$ 136,988,386</b>	<b>\$ 136,436,336</b>	<b>100%</b>	<b>\$ 552,049</b> <sup>1</sup>
<b><u>L.A. County</u></b>				
Parks & Recreation	\$ 84,808,785	\$ 84,808,785	100%	\$ -
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 95,408,785</b>	<b>\$ 95,408,785</b>	<b>100%</b>	<b>\$ -</b>
<b><u>S.M.Mtns.Conservancy</u></b>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,255,274	100%	5,000 <sup>1</sup>
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,407,200</b>	<b>100%</b>	<b>\$ 5,000</b>
<b>Other Agencies</b>	<b>\$ 29,450,903</b>	<b>\$ 29,450,903</b>	<b>100%</b>	<b>\$ -</b>
<b><u>Competitive</u></b>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 <sup>2</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,239,726</b>	<b>97%</b>	<b>\$ 500,000</b>
<b>TOTAL AGENCIES</b>	<b>\$ 319,000,000</b>	<b>\$ 317,942,951</b>	<b>100%</b>	<b>\$ 1,057,049</b>

(1) Represents residual balance from various projects completed under budget.

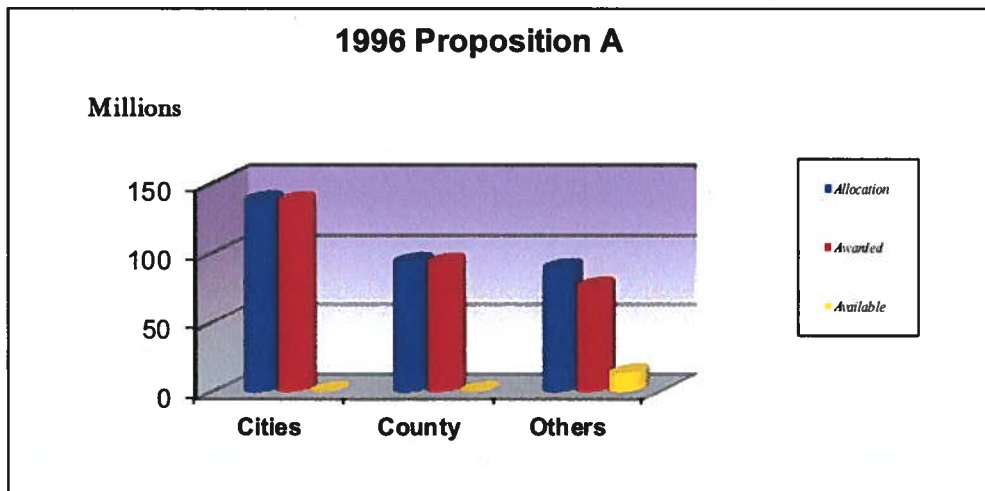
(2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

**Graphs**

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of June 30, 2019.



1992 Proposition A			
As of June 30, 2019			
	Cities	County	Others
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,496,407	146,764,214	105,739,378
<b>Available</b>	0	0	0



1996 Proposition A			
As of June 30, 2019			
	Cities	County	Others
<b>Allocation</b>	136,988,386	95,408,785	86,602,829
<b>Awarded</b>	136,436,336	95,408,785	86,097,829
<b>Available</b>	552,049	0	505,000

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of June 30, 2019

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	34,788,164	26,583,001	76%	8,205,164
Cities	17,394,082	15,733,142	90%	1,660,940
County	17,394,082	13,187,530	76%	4,206,552
Competitive	7,730,703	6,668,156	86%	1,062,548
District Total	77,307,032	62,171,828	80%	15,135,204
<b>2nd District</b>				
"Big 5" *	34,788,164	34,788,164	100%	-
Cities	17,394,082	17,306,976	99%	87,106
County	17,394,082	17,394,082	100%	-
Competitive	7,730,703	7,701,683	100%	29,020
District Total	77,307,032	77,190,906	100%	116,126
<b>3rd District</b>				
"Big 5" *	37,685,865	34,973,955	93%	2,711,909
Cities	16,894,082	13,921,152	82%	2,972,930
County	17,394,082	16,146,360	93%	1,247,722
Competitive	5,333,003	3,616,347	68%	1,716,656
District Total	77,307,032	68,657,815	89%	8,649,217
<b>4th District</b>				
"Big 5" *	31,890,464	31,890,464	100%	-
Cities	17,894,082	17,762,706	99%	131,376
County	17,394,082	17,145,617	99%	248,465
Competitive	10,128,403	10,126,783	100%	1,620
District Total	77,307,032	76,925,571	100%	381,461
<b>5th District</b>				
"Big 5" *	34,788,164	32,777,213	94%	2,010,951
Cities	17,394,082	14,390,767	83%	3,003,315
County	17,394,082	15,447,122	89%	1,946,960
Competitive	7,730,703	7,224,272	93%	506,431
District Total	77,307,032	69,839,374	90%	7,467,658
<b>Total</b>				
"Big 5" *	173,940,822	161,012,797	93%	12,928,025
Cities	86,970,411	79,114,743	91%	7,855,668
County	86,970,411	79,320,712	91%	7,649,699
Competitive	38,653,516	35,337,242	91%	3,316,274
District Total	386,535,160	354,785,494	92%	31,749,666

\* Highest priority regional open space and recreation projects

JW:JIB:ap:tl

c: Chief Executive Office  
 Executive Office, Clerk of the Board  
 County Counsel  
 Treasurer and Tax Collector