



**LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT**

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January 23, 2020

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

FROM: John Wicker
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2019
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Fourth Quarterly Status Report of calendar year 2019 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2019, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$ 287,496,407	\$ 287,496,407	100%	\$ -
<u>L.A. County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,918,964	100%	\$ 20,464 ¹
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 146,764,214	\$ 146,743,751	100%	\$ 20,464
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 42,960,000.00	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
Total SMMC	\$ 48,894,133	\$ 48,894,133	100%	\$ -
Other Agencies	\$ 21,779,378	\$ 21,779,378	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 35,065,867	\$ 35,065,867	100%	\$ -
TOTAL AGENCIES	\$ 540,000,000	\$ 539,979,536	100%	\$ 20,464

PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2019, is as follows:

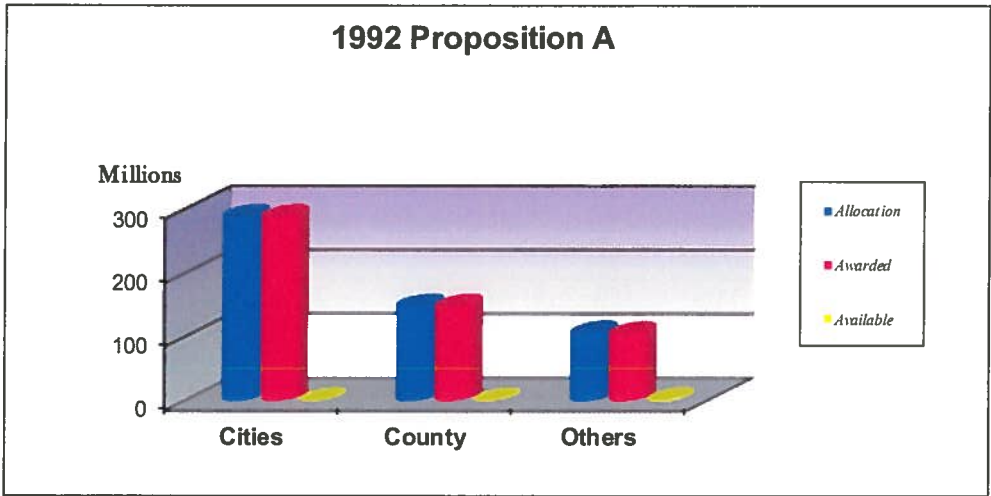
Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$ 136,988,386	\$ 136,435,097	100%	\$ 553,289 ¹
<u>L.A. County</u>				
Parks & Recreation	\$ 84,808,785	\$ 84,671,374	100%	\$ 137,411 ¹
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
Total County	\$ 95,408,785	\$ 95,271,374	100%	\$ 137,411
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
Total SMMC	\$ 40,412,200	\$ 40,412,200	100%	\$ -
Other Agencies	\$ 29,450,903	\$ 29,450,903	100%	\$ -
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
Total Competitive	\$ 16,739,726	\$ 16,239,726	97%	\$ 500,000
TOTAL AGENCIES	\$ 319,000,000	\$ 317,809,300	100%	\$ 1,190,700

(1) Represents residual balance from various projects completed under budget.

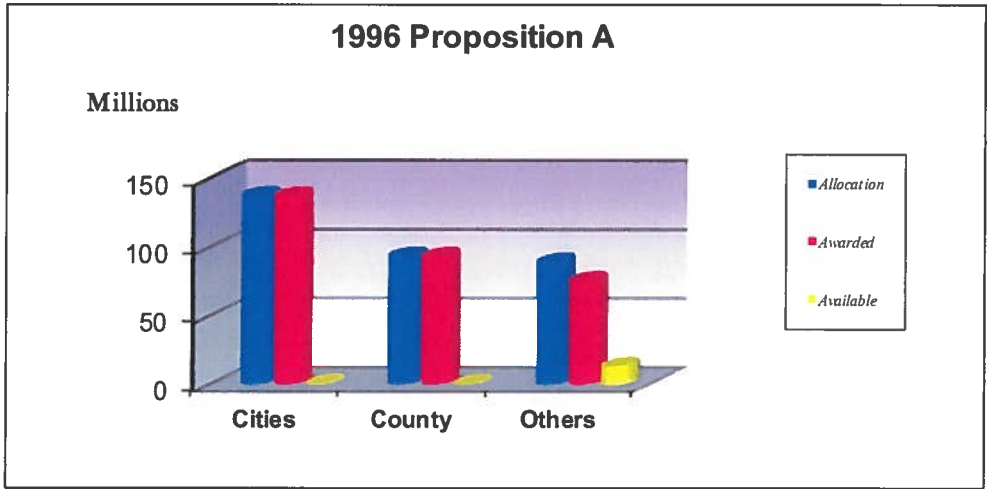
(2) Represents funds to be assigned to the redevelopment project at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of December 31, 2019.



1992 Proposition A			
As of December 31, 2019			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,743,751	105,739,378
Available	0	20,464	0



1996 Proposition A			
As of December 31, 2019			
	Cities	County	Others
Allocation	136,988,386	95,408,785	86,602,829
Awarded	136,435,097	95,271,374	86,102,829
Available	553,289	137,411	500,000

Los Angeles County
 Regional Park and Open Space District
STATUS OF EXCESS FUNDS
 As of December 31, 2019

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,076,164	27,147,006	77%	7,929,158
Cities	17,538,082	15,733,142	90%	1,804,940
County	17,538,082	12,937,264	74%	4,600,818
Competitive	7,794,703	6,668,156	86%	1,126,548
District Total	77,947,032	62,485,569	80%	15,461,464
2nd District				
"Big 5" *	35,076,164	34,788,164	99%	288,000
Cities	17,538,082	17,306,976	99%	231,106
County	17,538,082	17,394,082	99%	144,000
Competitive	7,794,703	7,683,707	99%	110,996
District Total	77,947,032	77,172,930	99%	774,102
3rd District				
"Big 5" *	37,973,865	34,973,955	92%	2,999,909
Cities	17,038,082	13,921,152	82%	3,116,930
County	17,538,082	16,146,360	92%	1,391,722
Competitive	5,397,003	4,336,347	80%	1,060,656
District Total	77,947,032	69,377,815	89%	8,569,217
4th District				
"Big 5" *	32,178,464	32,055,454	100%	123,010
Cities	18,038,082	18,021,699	100%	16,384
County	17,538,082	17,216,855	98%	321,227
Competitive	10,192,403	9,976,749	98%	215,655
District Total	77,947,032	77,270,756	99%	676,276
5th District				
"Big 5" *	35,076,164	32,777,213	93%	2,298,951
Cities	17,538,082	15,242,767	87%	2,295,315
County	17,538,082	15,444,702	88%	2,093,380
Competitive	7,794,703	7,204,866	92%	589,837
District Total	77,947,032	70,669,547	91%	7,277,485
Total				
"Big 5" *	175,380,822	161,741,793	92%	13,639,029
Cities	87,690,411	80,225,736	91%	7,464,675
County	87,690,411	79,139,263	90%	8,551,148
Competitive	38,973,516	35,869,825	92%	3,103,691
District Total	389,735,160	356,976,617	92%	32,758,543

* Highest priority regional open space and recreation projects

JW:JIB:ap:tl

c: Chief Executive Office
 Executive Office, Clerk of the Board
 County Counsel
 Treasurer and Tax Collector