



**LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT**

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October 25, 2018

TO: Chair Sheila Kuehl
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: John Wicker
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR SEPTEMBER 30, 2018
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Third Quarterly Status Report of calendar year 2018 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of September 30, 2018, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
Cities	\$ 287,496,407	\$ 287,496,407	100%	\$ -
<u>L.A. County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,939,428	100%	\$ (0)
Beaches & Harbors	21,378,344	21,378,344	100%	0
Public Works	446,443	446,443	100%	0
Museums	5,000,000	5,000,000	100%	0
Total County	\$ 146,764,214	\$ 146,764,214	100%	\$ (0)
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ (0)
SMMC - Competitive	5,934,133	5,934,133	100%	0
Total SMMC	\$ 48,894,133	\$ 48,894,133	100%	\$ (0)
Other Agencies	\$ 21,779,378	\$ 21,779,378	100%	\$ (0)
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ (0)
Dept. of Parks & Rec	510,072	510,072	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
Total Competitive	\$ 35,065,867	\$ 35,065,867	100%	\$ (0)
TOTAL AGENCIES	\$ 540,000,000	\$ 540,000,000	100%	\$ (0)

PROPOSITION A – 1996

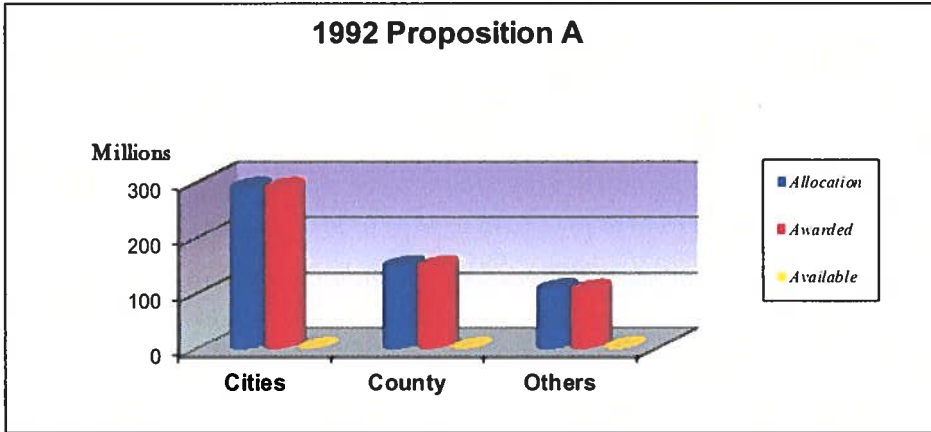
The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of September 30, 2018, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
Cities	\$ 136,988,386	\$ 136,817,543	100%	\$ 170,842 ¹
<u>L.A. County</u>				
Parks & Recreation	\$ 84,841,369	\$ 84,810,747	100%	\$ 30,623 ¹
Beaches & Harbors	5,600,000	5,600,000	100%	0
Museums	5,000,000	5,000,000	100%	0
Total County	\$ 95,441,369	\$ 95,410,747	100%	\$ 30,623
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ (0)
SMMC - Competitive	1,260,274	1,260,274	100%	0
Total SMMC	\$ 40,412,200	\$ 40,412,200	100%	\$ (0)
Other Agencies	\$ 29,418,319	\$ 29,418,319	100%	\$ (0)
<u>Competitive</u>				
Cities,Nonprofit&Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ (0)
Children & Family Svcs	500,000	-	0%	500,000 ²
Dept of Parks & Rec	3,587,747	3,587,747	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
Total Competitive	\$ 16,739,726	\$ 16,239,726	97%	\$ 500,000
TOTAL AGENCIES	\$ 319,000,000	\$ 318,298,535	100%	\$ 701,465

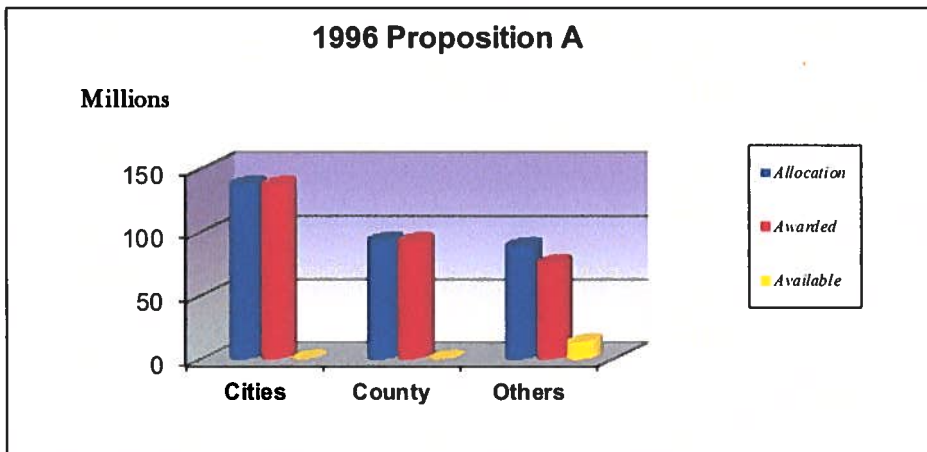
(1) Represents residual balance from various projects completed under budget.
 (2) Represents funds assigned to DCFS available for projects at MacLaren Hall (3a3).

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of September 30, 2018.



1992 Proposition A			
As of September 30, 2018			
	Cities	County	Others
Allocation	287,496,407	146,764,214	105,739,378
Awarded	287,496,407	146,764,214	105,739,378
Available	0	0	0



1996 Proposition A			
As of September 30, 2018			
	Cities	County	Others
Allocation	136,988,386	95,441,369	86,570,245
Awarded	136,817,543	95,410,747	86,070,245
Available	170,842	30,623	500,000

Los Angeles County
 Regional Park and Open Space District
STATUS OF EXCESS FUNDS
 As of September 30, 2018

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	34,788,164	31,249,007	90%	3,539,157
Cities	17,394,082	12,733,142	73%	4,660,940
County	17,394,082	12,887,530	74%	4,506,552
Competitive	7,730,703	6,668,156	86%	1,062,548
District Total	77,307,032	63,537,835	82%	13,769,197
2nd District				
"Big 5" *	34,788,164	30,110,276	87%	4,677,888
Cities	17,394,082	16,527,078	95%	867,004
County	17,394,082	16,527,112	95%	866,970
Competitive	7,730,703	6,833,436	88%	897,267
District Total	77,307,032	69,997,903	91%	7,309,129
3rd District				
"Big 5" *	37,685,865	33,574,015	89%	4,111,850
Cities	16,894,082	13,588,152	80%	3,305,930
County	17,394,082	16,389,360	94%	1,004,722
Competitive	5,333,003	4,018,097	75%	1,314,906
District Total	77,307,032	67,569,625	87%	9,737,407
4th District				
"Big 5" *	31,890,464	31,790,464	100%	100,000
Cities	17,894,082	17,894,082	100%	-
County	17,394,082	17,394,082	100%	-
Competitive	10,128,403	10,128,403	100%	-
District Total	77,307,032	77,207,032	100%	100,000
5th District				
"Big 5" *	34,788,164	33,026,826	95%	1,761,338
Cities	17,394,082	13,657,767	79%	3,736,315
County	17,394,082	16,437,122	94%	956,960
Competitive	7,730,703	7,344,272	95%	386,431
District Total	77,307,032	70,465,987	91%	6,841,045
Total				
"Big 5" *	173,940,822	159,750,589	92%	14,190,233
Cities	86,970,411	74,400,222	86%	12,570,189
County	86,970,411	79,635,207	92%	7,335,204
Competitive	38,653,516	34,992,365	91%	3,661,151
District Total	386,535,160	348,778,382	90%	37,756,778

* Highest priority regional open space and recreation projects

JW:JIB:ap:tl

- c: Chief Executive Office
- Executive Office, Clerk of the Board
- County Counsel
- Treasurer and Tax Collector