



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

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1000 S. Fremont Ave., Unit #40 • Building A-9 East, Ground Floor • Alhambra, CA 91803

(626) 588-5060

August 6, 2018

TO: Chair Sheila Kuehl  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: John Wicker  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR JUNE 30, 2018  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Second Quarterly Status Report of calendar year 2018 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of June 30, 2018, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>287,496,407</b>	<b>287,496,407</b>	<b>100%</b>	<b>\$ -</b>
<u><b>L.A. County</b></u>				
Parks & Recreation	119,939,428	119,939,428	100%	\$ (0)
Beaches & Harbors	21,378,344	21,378,344	100%	0
Public Works	446,443	446,443	100%	0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>146,764,214</b>	<b>146,764,214</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>S.M.Mtns.Conservancy</b></u>				
SMMC	42,960,000	42,960,000	100%	\$ (0)
SMMC - Competitive	5,934,133	5,934,133	100%	0
<b>Total SMMC</b>	<b>48,894,133</b>	<b>48,894,133</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>21,779,378</b>	<b>21,779,378</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>Competitive</b></u>				
Cities, Nonprofit & Qualified	30,555,795	30,555,795	100%	\$ (0)
Dept. of Parks & Rec	510,072	510,072	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>35,065,867</b>	<b>35,065,867</b>	<b>100%</b>	<b>\$ (0)</b>
<b>TOTAL AGENCIES</b>	<b>540,000,000</b>	<b>540,000,000</b>	<b>100%</b>	<b>\$ (0)</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of June 30, 2018, is as follows:

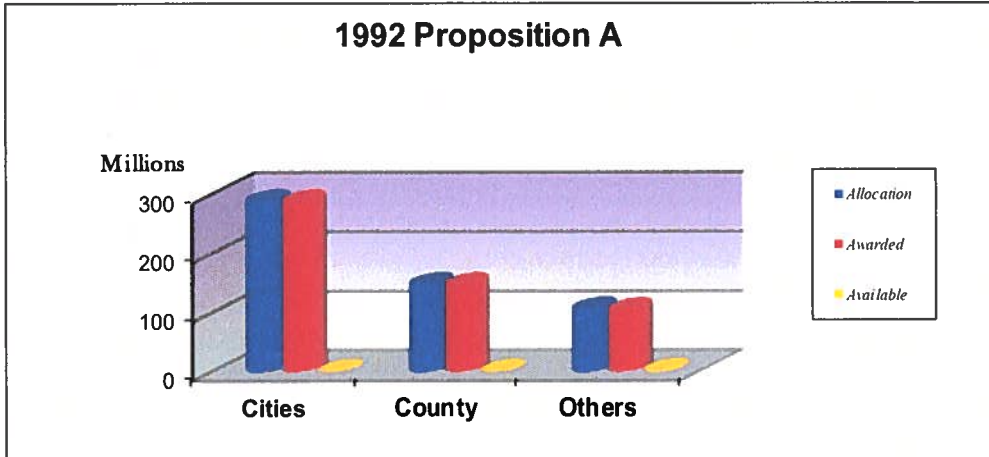
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>136,988,386</b>	<b>136,817,543</b>	<b>100%</b>	<b>\$ 170,842</b> <sup>1</sup>
<b><u>L.A. County</u></b>				
Parks & Recreation	84,841,369	84,841,369	100%	\$ (0)
Beaches & Harbors	5,600,000	5,600,000	100%	0
Public Works	-	-		0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>95,441,369</b>	<b>95,441,369</b>	<b>100%</b>	<b>\$ (0)</b>
<b><u>S.M.Mtns.Conservancy</u></b>				
SMMC	39,151,927	39,151,927	100%	\$ (0)
SMMC - Competitive	1,260,274	1,260,274	100%	0
<b>Total SMMC</b>	<b>40,412,200</b>	<b>40,412,200</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>29,418,319</b>	<b>29,418,319</b>	<b>100%</b>	<b>\$ (0)</b>
<b><u>Competitive</u></b>				
Cities, Nonprofit & Qualified	8,651,979	8,651,979	100%	\$ (0)
Children & Family Svcs	500,000	-	0%	500,000 <sup>2</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>16,739,726</b>	<b>16,239,726</b>	<b>97%</b>	<b>\$ 500,000</b>
<b>TOTAL AGENCIES</b>	<b>319,000,000</b>	<b>318,329,158</b>	<b>100%</b>	<b>\$ 670,842</b>

(1) Represents residual balance from various projects completed under budget.

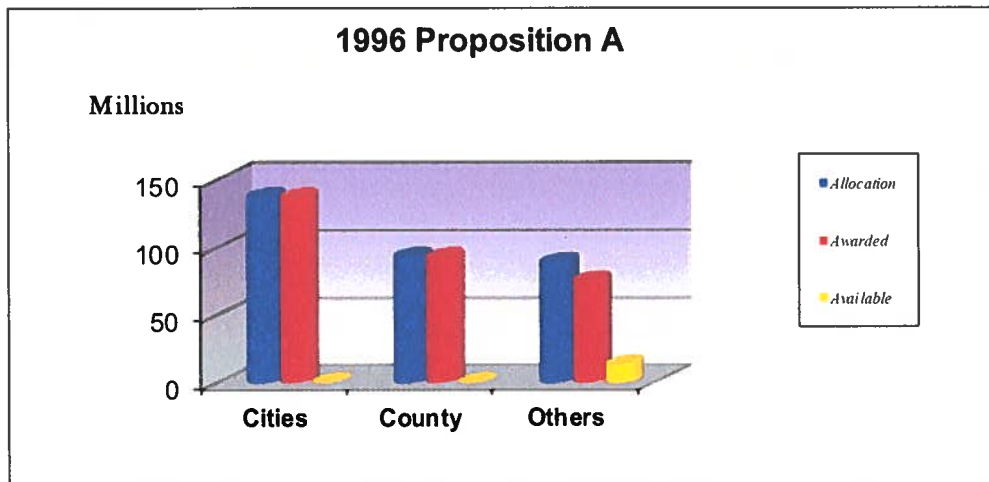
(2) Represents funds assigned to DCFS available for projects at MacLaren Hall (3a3).

**Graphs**

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of June 30, 2018.



1992 Proposition A			
As of June 30, 2018			
	Cities	County	Others
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,496,407	146,764,214	105,739,378
<b>Available</b>	0	0	0



1996 Proposition A			
As of June 30, 2018			
	Cities	County	Others
<b>Allocation</b>	136,988,386	95,441,369	86,570,245
<b>Awarded</b>	136,817,543	95,441,369	86,070,245
<b>Available</b>	170,842	0	500,000

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of June 30, 2018

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5"*	33,054,224	31,249,007	95%	1,805,217
Cities	16,527,112	12,733,142	77%	3,793,970
County	16,527,112	15,887,530	96%	639,582
Competitive	7,345,383	6,670,016	91%	675,368
District Total	73,453,832	66,539,695	91%	6,914,137
<b>2nd District</b>				
"Big 5"*	33,054,224	30,154,224	91%	2,900,000
Cities	16,527,112	16,527,078	100%	34
County	16,527,112	16,527,112	100%	-
Competitive	7,345,383	6,833,436	93%	511,947
District Total	73,453,832	70,041,851	95%	3,411,981
<b>3rd District</b>				
"Big 5"*	35,951,925	33,574,015	93%	2,377,910
Cities	16,027,112	13,921,152	87%	2,105,960
County	16,527,112	16,389,360	99%	137,752
Competitive	4,947,683	4,018,097	81%	929,586
District Total	73,453,832	67,902,625	92%	5,551,207
<b>4th District</b>				
"Big 5"*	30,156,524	29,594,744	98%	561,780
Cities	17,027,112	16,707,216	98%	319,897
County	16,527,112	16,246,222	98%	280,890
Competitive	9,743,083	9,426,043	97%	317,040
District Total	73,453,832	71,974,225	98%	1,479,607
<b>5th District</b>				
"Big 5"*	33,054,224	33,026,826	100%	27,398
Cities	16,527,112	13,657,767	83%	2,869,345
County	16,527,112	16,437,122	99%	89,990
Competitive	7,345,383	7,345,383	100%	-
District Total	73,453,832	70,467,098	96%	2,986,734
<b>Total</b>				
"Big 5"*	165,271,122	157,598,817	95%	7,672,305
Cities	82,635,561	73,546,355	89%	9,089,206
County	82,635,561	81,487,347	99%	1,148,214
Competitive	36,726,916	34,292,976	93%	2,433,940
District Total	367,269,160	346,925,495	94%	20,343,665

\* Highest priority regional open space and recreation projects

JW:JIB:ap:tl

c: Chief Executive Office  
 Executive Office, Clerk of the Board  
 County Counsel  
 Treasurer and Tax Collector