



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

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October 30, 2017

TO: Chair Mark Ridley-Thomas  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: John Wicker  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR SEPTEMBER 30, 2017  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Third Quarterly Status Report of calendar year 2017 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of September 30, 2017, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>287,496,710</b>	<b>287,496,407</b>	<b>100%</b>	<b>\$ 303</b> <sup>1</sup>
<u><b>L.A. County</b></u>				
Parks & Recreation	119,939,428	119,939,428	100%	\$ (0)
Beaches & Harbors	21,378,343	21,378,343	100%	0
Public Works	446,443	446,443	100%	0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>146,764,214</b>	<b>146,764,214</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>S.M.Mtns.Conservancy</b></u>				
SMMC	42,960,000	42,960,000	100%	\$ (0)
SMMC - Competitive	5,935,000	5,935,000	100%	0
<b>Total SMMC</b>	<b>48,895,000</b>	<b>48,895,000</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>21,779,076</b>	<b>21,779,076</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>Competitive</b></u>				
Cities, Nonprofit & Qualified	30,554,928	30,532,602	100%	\$ 22,326 <sup>1</sup>
Dept. of Parks & Rec	510,072	510,072	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>35,065,000</b>	<b>35,042,674</b>	<b>100%</b>	<b>\$ 22,326</b>
<b>TOTAL AGENCIES</b>	<b>540,000,000</b>	<b>539,977,371</b>	<b>100%</b>	<b>\$ 22,629</b>

**PROPOSITION A – 1996**

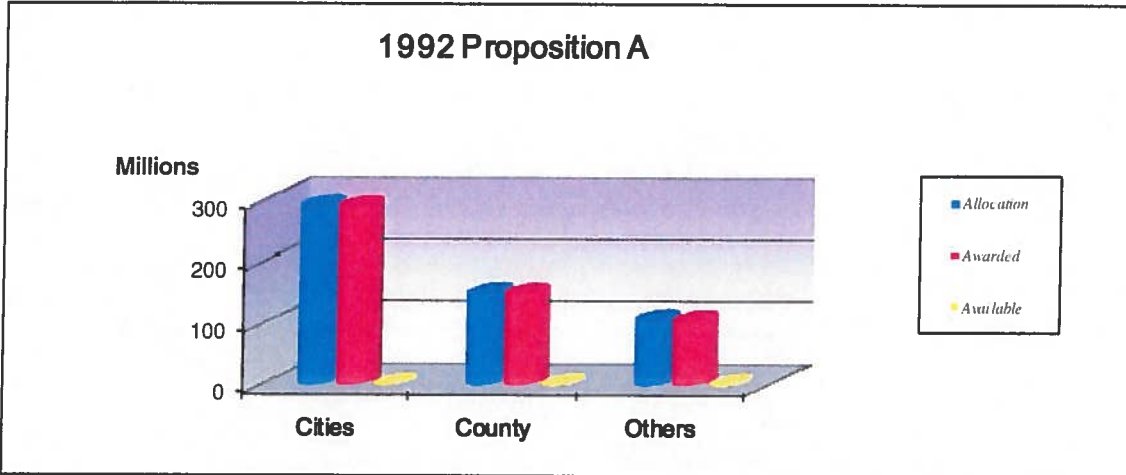
The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of September 30, 2017, is as follows:

<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>137,259,675</b>	<b>137,214,759</b>	<b>100%</b>	<b>\$ 44,916</b> <sup>1</sup>
<u><b>L.A. County</b></u>				
Parks & Recreation	84,841,372	84,841,369	100%	\$ 3 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100%	0
Public Works	-	-		0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>95,441,372</b>	<b>95,441,369</b>	<b>100%</b>	<b>\$ 3</b>
<u><b>S.M.Mtns.Conservancy</b></u>				
SMMC	39,151,926	39,151,926	100%	\$ (0)
SMMC - Competitive	1,260,274	1,260,274	100%	0
<b>Total SMMC</b>	<b>40,412,200</b>	<b>40,412,200</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>29,147,027</b>	<b>29,147,027</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>Competitive</b></u>				
Cities, Nonprofit & Qualified	8,651,979	8,651,979	100%	\$ (0)
Children & Family Svcs	500,000	-	0%	500,000 <sup>2</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>16,739,726</b>	<b>16,239,726</b>	<b>97%</b>	<b>\$ 500,000</b>
<b>TOTAL AGENCIES</b>	<b>319,000,000</b>	<b>318,455,081</b>	<b>100%</b>	<b>\$ 544,919</b>

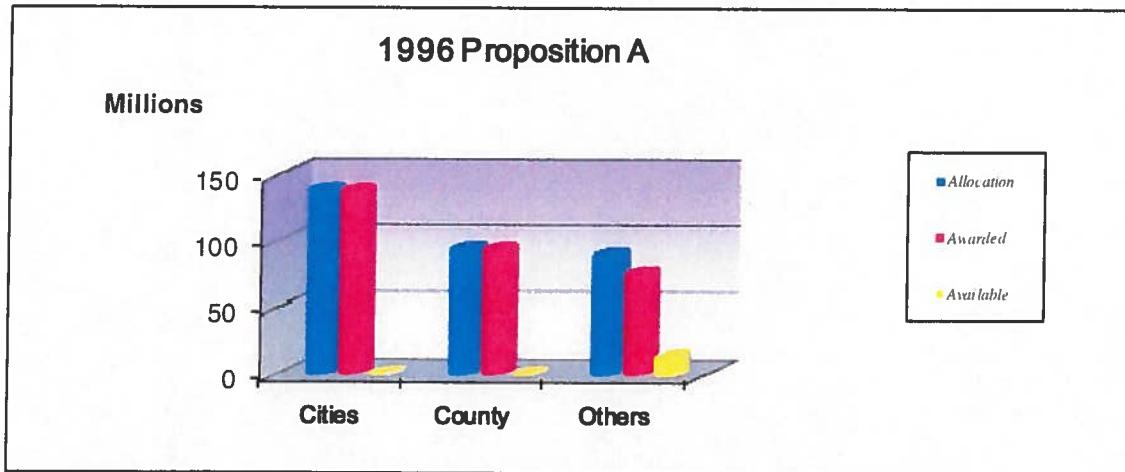
- (1) Represents residual balance from various projects completed under budget.  
 (2) Represents funds assigned to DCFS available for projects at MacLaren Hall (3a3).

**Graphs**

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of September 30, 2017.



1992 Proposition A As of September 30, 2017			
	Cities	County	Others
<b>Allocation</b>	287,496,710	146,764,214	105,739,076
<b>Awarded</b>	287,496,407	146,764,214	105,716,750
<b>Available</b>	303	0	22,326



1996 Proposition A As of September 30, 2017			
	Cities	County	Others
<b>Allocation</b>	137,259,675	95,441,372	86,298,953
<b>Awarded</b>	137,214,759	95,441,369	85,798,953
<b>Available</b>	44,916	3	500,000

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of September 30, 2017

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	33,054,224	30,614,783	93%	2,439,441
Cities	16,527,112	12,733,142	77%	3,793,970
County	16,527,112	15,727,530	95%	799,582
Competitive	7,345,383	6,670,016	91%	675,368
District Total	73,453,832	65,745,471	90%	7,708,361
<b>2nd District</b>				
"Big 5" *	33,054,224	33,054,224	100%	-
Cities	16,527,112	16,527,078	100%	34
County	16,527,112	16,527,112	100%	-
Competitive	7,345,383	7,312,313	100%	33,070
District Total	73,453,832	73,420,728	100%	33,104
<b>3rd District</b>				
"Big 5" *	35,951,925	33,574,015	93%	2,377,910
Cities	16,027,112	13,921,152	87%	2,105,960
County	16,527,112	13,889,360	84%	2,637,752
Competitive	4,947,683	4,018,097	81%	929,586
District Total	73,453,832	65,402,625	89%	8,051,207
<b>4th District</b>				
"Big 5" *	30,156,524	29,594,744	98%	561,780
Cities	17,027,112	16,708,994	98%	318,118
County	16,527,112	16,246,222	98%	280,890
Competitive	9,743,083	9,618,243	99%	124,840
District Total	73,453,832	72,168,204	98%	1,285,628
<b>5th District</b>				
"Big 5" *	33,054,224	33,026,826	100%	27,398
Cities	16,527,112	13,072,265	79%	3,454,847
County	16,527,112	15,377,329	93%	1,149,783
Competitive	7,345,383	6,515,176	89%	830,207
District Total	73,453,832	67,991,597	93%	5,462,235
<b>Total</b>				
"Big 5" *	165,271,122	159,864,593	97%	5,406,529
Cities	82,635,561	72,962,632	88%	9,672,929
County	82,635,561	77,767,554	94%	4,868,007
Competitive	36,726,916	34,133,845	93%	2,593,071
District Total	367,269,160	344,728,625	94%	22,540,535

\* Highest priority regional open space and recreation projects.  
 \*\* Cents were rounded off which may affect district subtotals.

JW:JB:ap:tl

C: Chief Executive Office  
 Executive Office, Clerk of the Board  
 County Counsel  
 Treasurer and Tax Collector