



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: October 13, 2021

TO: Measure A: Citizens Oversight Advisory Board

FROM: Norma E. García-González, Director

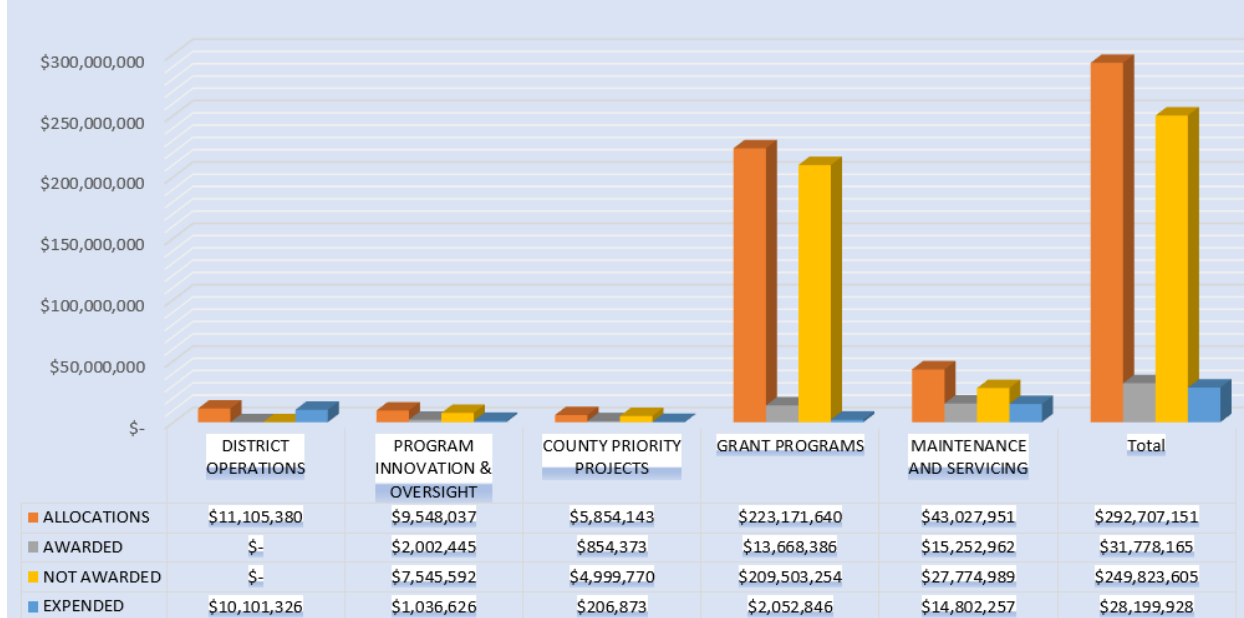
SUBJECT: MEASURE A QUARTERLY STATUS REPORT
AS OF JUNE 30, 2021

This fourth Quarterly Status Report of Fiscal Year 2020-21 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to June 2021.

SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	\$ 11,105,380	\$ -	\$ -	\$ 10,101,326
PROGRAM INNOVATION & OVERSIGHT	\$ 9,548,037	\$ 2,002,445	\$ 7,545,592	\$ 1,036,626
COUNTY PRIORITY PROJECTS	\$ 5,854,143	\$ 854,373	\$ 4,999,770	\$ 206,873
GRANT PROGRAMS	\$ 223,171,640	\$ 13,668,386	\$ 209,503,254	\$ 2,052,846
MAINTENANCE AND SERVICING	\$ 43,027,951	\$ 15,252,962	\$ 27,774,989	\$ 14,802,257
Total	\$ 292,707,151	\$ 31,778,165	\$ 249,823,605	\$ 28,199,928

MEASURE A ALLOCATIONS



DISTRICT OPERATIONS, PROGRAM INNOVATION & OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
District Operation	Operations	\$ 11,105,380	\$ -	\$ -	\$10,101,326
Program Innovation & Oversight	Technical	\$ 9,548,037	\$ 2,002,445	\$ 7,545,592	\$ 1,036,626
Total		\$ 20,653,417	\$ 2,002,445	\$ 7,545,592	\$11,137,952

Note: Technical Assistance Program figures have been adjusted to reflect advance payments returned to RPOSD for four grantees. A fifth is pending.

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 2	\$ 1,170,829	\$ 754,373	\$ 416,456	\$ 206,873
	Sup Dist 3	\$ 1,170,829	\$ 100,000	\$ 1,070,829	\$ -
	Sup Dist 4	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 5	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
Total		\$ 5,854,143	\$ 854,373	\$ 4,999,770	\$ 206,873

GRANT PROGRAMS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
1. Community-Based Park Investment				
Alhambra	\$ 807,432	\$ -	\$ 807,432	\$ -
Arcadia	\$ 647,756	\$ -	\$ 647,756	\$ -
Baldwin Park	\$ 664,077	\$ -	\$ 664,077	\$ -
Bellflower	\$ 680,618	\$ -	\$ 680,618	\$ -
Burbank	\$ 1,174,503	\$ -	\$ 1,174,503	\$ -
Carson	\$ 1,070,501	\$ -	\$ 1,070,501	\$ -
Compton	\$ 909,775	\$ -	\$ 909,775	\$ -
Downey	\$ 1,079,324	\$ -	\$ 1,079,324	\$ -
El Monte	\$ 1,009,234	\$ 95,624	\$ 913,610	\$ 95,624
Glendale	\$ 1,973,941	\$ -	\$ 1,973,941	\$ -
Hawthorne	\$ 814,436	\$ 353,491	\$ 460,945	\$ -
Inglewood	\$ 1,035,415	\$ -	\$ 1,035,415	\$ -
Lakewood	\$ 764,070	\$ -	\$ 764,070	\$ -
Lancaster	\$ 1,593,621	\$ 524,776	\$ 1,068,845	\$ 524,776
Long Beach	\$ 4,409,728	\$ -	\$ 4,409,728	\$ -
Los Angeles	\$ 38,746,598	\$ 3,586,396	\$ 35,160,202	\$ -
Montebello	\$ 626,325	\$ -	\$ 626,325	\$ -
Norwalk	\$ 928,317	\$ -	\$ 928,317	\$ -
Palmdale	\$ 1,544,569	\$ -	\$ 1,544,569	\$ -
Pasadena	\$ 1,567,057	\$ -	\$ 1,567,057	\$ -
Pomona	\$ 1,430,384	\$ -	\$ 1,430,384	\$ -
Redondo Beach	\$ 730,429	\$ -	\$ 730,429	\$ -
Santa Clarita	\$ 2,266,287	\$ -	\$ 2,266,287	\$ -
Santa Monica	\$ 1,064,864	\$ -	\$ 1,064,864	\$ -
Southgate	\$ 835,126	\$ -	\$ 835,126	\$ -
Torrance	\$ 1,611,649	\$ -	\$ 1,611,649	\$ -
West Covina	\$ 1,028,250	\$ 395,000	\$ 633,250	\$ -
Whittier	\$ 853,068	\$ -	\$ 853,068	\$ -
Other Cities	\$ 19,125,979	\$ 1,587,538	\$ 17,538,441	\$ 254,242
Unincorporated (LACO DPR)	\$ 9,405,219	\$ 957,453	\$ 8,447,766	\$ 435,349
Total	\$ 100,398,553	\$ 7,500,277	\$ 92,898,275	\$ 1,309,991

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants

- (5) Expended: Reimbursements for project expenses
- (6) Other Cities: Combination of study areas with small allocations
- (7) Unincorporated (LACO DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation
- (8) Individual cities with multiple study areas or substantial allocations are highlighted in the table above.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
2. Neighborhood Parks, Healthy Communities, Urban Greening				
Carson	\$ 827,419	\$ -	\$ 827,419	\$ -
Compton	\$ 683,340	\$ -	\$ 683,340	\$ -
Downey	\$ 813,073	\$ -	\$ 813,073	\$ -
El Monte	\$ 751,455	\$ 484,167	\$ 267,287	\$ 484,167
Glendale	\$ 632,923	\$ -	\$ 632,923	\$ -
Hawthorne	\$ 612,300	\$ 394,509	\$ 217,791	\$ -
Inglewood	\$ 776,807	\$ -	\$ 776,807	\$ -
Long Beach	\$ 2,435,674	\$ -	\$ 2,435,674	\$ -
Los Angeles	\$ 19,774,774	\$ 4,118,504	\$ 15,656,270	\$ -
Norwalk	\$ 690,141	\$ -	\$ 690,141	\$ -
Southgate	\$ 620,472	\$ -	\$ 620,472	\$ -
Torrance	\$ 555,131	\$ -	\$ 555,131	\$ -
Other Cities	\$ 5,393,218	\$ 5,883	\$ 5,387,335	\$ 5,883
Unincorporated (LACO DPR)	\$ 2,724,165	\$ 557,045	\$ 2,167,119	\$ 252,804
Total	\$ 37,290,891	\$ 5,560,109	\$ 31,730,782	\$ 742,854

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

Category 3. Natural Lands, Open Spaces, Beaches, Water Conservation				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
3. Natural Lands, Open Spaces, Beaches, Water Conservation				
3.1 LACO Dept of Beaches and Harbors	\$ 9,322,723	\$ 608,000	\$ 8,714,723	\$ -
3.2 Recreation Accessibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
3.3 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
3.4 Acquisition in High/Very High Need Areas (30%)	\$ 1,342,472	\$ -	\$ 1,342,472	\$ -
3.5 Acquisition in Other Areas (70%)	\$ 3,132,435	\$ -	\$ 3,132,435	\$ -
3.6 Projects in General Areas (70%)	\$ 9,919,377	\$ -	\$ 9,919,377	\$ -
3.7 Projects in High/Very High Need Areas (30%)	\$ 4,251,162	\$ -	\$ 4,251,162	\$ -
Total	\$ 37,290,891	\$ 608,000	\$ 36,682,891	\$ -

Category 4. Regional Recreational Facilities, Multi-Use Trails and Accessibility				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
4. Regional Recreational Facilities, Multi-use Trails and Accessibility				
4.1 LACO Depart of Parks and Recreation	\$ 9,322,723	\$ -	\$ 9,322,723	\$ -
4.2 Recreation Accesibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
4.3 County Cultural Facilities	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.4 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.5 Acquisition in High/Very High Need Areas (30%)	\$ 1,118,727	\$ -	\$ 1,118,727	\$ -
4.6 Acquisition in Other Areas (70%)	\$ 2,610,362	\$ -	\$ 2,610,362	\$ -
4.7 Projects in Other Areas (70%)	\$ 7,831,087	\$ -	\$ 7,831,087	\$ -
4.8 Projects in High/Very High Need Areas (30%)	\$ 3,356,180	\$ -	\$ 3,356,180	\$ -
Total	\$ 37,290,891	\$ -	\$ 37,290,891	\$ -

Category 5. Youth and Veteran Job Training and Placement Opportunities				
PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
5. Youth and Veteran Job Training & Placement Opprotunities				
5.1 Education and Skills Training	\$ 8,720,331	\$ -	\$ 8,720,331	\$ -
5.2 Certification and Job Placement	\$ 2,180,083	\$ -	\$ 2,180,083	\$ -
Total	\$ 10,900,414	\$ -	\$ 10,900,414	\$ -

Maintenance and Servicing

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
Maintenance and Servicing				
1.0. Cities	\$ 21,879,713	\$ 3,881,277	\$ 17,998,436	\$ 3,497,047
2.0. LACO Dept of Beaches and Harbors	\$ 4,517,935	\$ -	\$ 4,517,935	\$ -
2.1. LACO Dept of Parks and Recreation	\$ 5,808,773	\$ 5,808,773	\$ -	\$ 5,808,773
2.2. LACO Dept of Public Works	\$ 1,290,839	\$ -	\$ 1,290,839	\$ -
3.0. Baldwin Hills Regl Conservation Authority	\$ 430,280	\$ -	\$ 430,280	\$ -
3.1. Los Cerritos Wetlands Authority	\$ 215,140	\$ 128,495	\$ 86,645	\$ 62,021
3.2. MRCA	\$ 3,442,236	\$ 3,371,063	\$ 71,173	\$ 3,371,063
3.3. Puente Hills Native Habitat Authority	\$ 860,559	\$ 554,464	\$ 306,095	\$ 554,464
3.4. Santa Clarita Watershed RCA	\$ 430,280	\$ 430,279	\$ 0	\$ 430,279
3.5 Watershed Conservation Authority	\$ 2,215,939	\$ -	\$ 2,215,939	\$ -
4.0 Other Eligible Nonprofit Organizations	\$ 1,936,258	\$ 1,078,610	\$ 857,647	\$ 1,078,610
Total	\$ 43,027,951	\$ 15,252,962	\$ 27,774,989	\$ 14,802,257

- c: Chief Executive Office
- Executive Office, Clerk of the Board
- County Counsel
- Treasurer and Tax Collector