

MEASURE A - CATEGORIES 3, 4, 5

CATEGORY 3 Natural Lands, Local Beaches, Water Conservation and Protection

AWARD NAME:	2018	2019	2020	2021	2018 - 2021 Total
Acquistion High or Very High - 30%	\$ 422,890.54	\$ 442,073.37	\$ 477,508.17	\$ 477,582.21	\$ 1,820,054.28
Acquistion Other - 70%	\$ 986,744.59	\$ 1,031,504.52	\$ 1,114,185.74	\$ 1,114,358.48	\$ 4,246,793.33
Competitive Projects in High/Very High	\$ 1,339,153.37	\$ 1,399,898.99	\$ 1,512,109.21	\$ 1,512,343.65	\$ 5,763,505.22
Competitive Projects General	\$ 3,124,691.19	\$ 3,266,430.98	\$ 3,528,254.83	\$ 3,528,801.85	\$ 13,448,178.85
LACO Department of Beaches and Harbors	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 12,639,265.84
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 5,055,706.34
Recreation Access Program	\$ 1,762,043.91	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 7,583,559.50
Total Category 3	\$ 11,746,959.37	\$ 12,279,815.72	\$ 13,264,115.91	\$ 13,266,172.37	\$ 50,557,063.37

CATEGORY 4 Regional Recreation Facilities, Multi-Use Trails and Accessibility

AWARD NAME:	2018	2019	2020	2021	2018 - 2021 Total
Acquistion High or Very High - 30%	\$ 352,408.78	\$ 368,394.47	\$ 397,923.48	\$ 397,985.17	\$ 1,516,711.90
Acquistion Other - 70%	\$ 822,287.15	\$ 859,587.10	\$ 928,488.11	\$ 928,632.07	\$ 3,538,994.43
County Cultural Facilities	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 5,055,706.34
Competitive Projects in High/Very High	\$ 1,057,226.34	\$ 1,105,183.41	\$ 1,193,770.43	\$ 1,193,955.51	\$ 4,550,135.70
Competitive Projects General	\$ 2,466,861.46	\$ 2,578,761.30	\$ 2,785,464.34	\$ 2,785,896.20	\$ 10,616,983.30
LACO Department of Parks and Recreation	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 12,639,265.84
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 5,055,706.34
Recreation Access Program	\$ 1,762,043.90	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 7,583,559.50
Total Category 4	\$ 11,746,959.35	\$ 12,279,815.71	\$ 13,264,115.91	\$ 13,264,115.91	\$ 50,555,006.88

CATEGORY 5 Youth and Veteran Job Training and Placement

AWARD NAME:	2018	2019	2020	2021	2018 - 2021 Total
Education and Skills Training	\$ 2,746,981.26	\$ 2,871,587.68	\$ 3,101,762.49	\$ 3,102,243.38	\$ 11,822,574.81
Certification and Job Placement	\$ 686,745.32	\$ 717,896.92	\$ 775,440.62	\$ 775,560.85	\$ 2,955,643.71
Total Category 5	\$ 3,433,726.58	\$ 3,589,484.60	\$ 3,877,203.11	\$ 3,877,804.23	\$ 14,778,218.52