

Appendix

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Measure A Allocation

July 2019-June 2020



REPORT SUMMARY	ALLOCATIONS
Operations, Innovation and Oversight	7,346,279
Grant Programs	79,380,631
County Priority Projects	2,082,280
Maintenance and Servicing	15,304,749
Grand Total	\$ 104,113,939

OPERATIONS, INNOVATION AND OVERSIGHT

Operations	3,526,214
Technical Assistance Program (TAP)	3,820,065
Total	\$ 7,346,279

GRANT PROGRAMS

Category 1: Community-Based Park Investment	\$ 35,711,081
Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening	\$ 13,264,116
Category 3: Natural Lands, Local Beaches, Water Conservation and Protection	
3.1 LA County Dept. of Beaches and Harbors	3,316,029
3.2 Recreation Accessibility Program (RAP)	1,989,617
3.3 Planning and Design	1,326,412
3.4 Acquisition in High/Very High Need Areas (30%)	477,508
3.5 Acquisition in Other Areas (70%)	1,114,186
3.6 Projects in General Areas (70%)	3,528,255
3.7 Projects in High/Very High Need Areas (30%)	1,512,109
Subtotal	\$ 13,264,116
Category 4: Regional Recreational Facilities, Multi-use Trails and Accessibility	
4.1 LA County Dept. of Parks and Recreation	3,316,029
4.2 Recreation Accessibility Program (RAP)	1,989,617
4.3 County Cultural Facilities	1,326,412
4.4 Planning and Design	1,326,412
4.5 Acquisition in High/Very High Need Areas (30%)	397,923
4.6 Acquisition in Other Areas (70%)	928,488
4.7 Projects in Other Areas (70%)	2,785,464
4.8 Projects in High/Very High Need Areas (30%)	1,193,770
Subtotal	\$ 13,264,115
Category 5: Youth and Veteran Job Training & Placement	
5.1 Education and Skills Training	3,101,762
5.2 Certification and Job Placement	775,441
Subtotal	\$ 3,877,203
Total	\$ 79,380,631

COUNTY PRIORITY PROJECTS

District 1	416,456
District 2	416,456
District 3	416,456
District 4	416,456
District 5	416,456
Total	\$ 2,082,280

MAINTENANCE AND SERVICING

1. Cities	7,782,465
2. LA County Dept. of Beaches and Harbors	1,606,999
3. LA County Dept. of Parks and Recreation	2,066,141
4. LA County Dept. of Public Works	459,142
5. Baldwin Hills Regional Conservation Authority	153,047
6. Los Cerritos Wetlands Authority	76,524
7. Mountains Recreation and Conservation Authority	1,224,380
8. Puente Hills Native Habitat Authority	306,095
9. Santa Clarita Watershed Recreation and Conservation Authority	153,047
10. Watershed Conservation Authority	788,195
11. Other Eligible Nonprofit Organizations	688,714
Total	\$ 15,304,749

SUMMARY

FY 2017-2018 THROUGH FY 2019-2020

REPORT SUMMARY		ALLOCATIONS	AWARDED	BALANCE
Operations, Innovation and Oversight		20,653,417	3,053,261	6,494,776
Grant Programs		223,171,641	11,121,989	212,049,652
County Priority Projects		5,854,145	679,373	5,174,772
Maintenance and Servicing		43,027,952	10,487,232	32,540,720
Grand Total		\$ 292,707,155	\$ 25,341,855	\$ 256,259,920
OPERATIONS, INNOVATION AND OVERSIGHT				
Operations		11,105,380	-	-
Technical Assistance Program (TAP)		9,548,037	3,053,261	6,494,776
Total		\$ 20,653,417	\$ 3,053,261	\$ 6,494,776
GRANT PROGRAMS				
Category 1: Community-Based Park Investment		\$ 100,398,553	\$ 5,872,005	\$ 94,526,548
Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening		\$ 37,290,891	\$ 5,249,984	\$ 32,040,907
Category 3: Natural Lands, Local Beaches, Water Conservation and Protection				
3.1 LA County Dept. of Beaches and Harbors		9,322,723	-	9,322,723
3.2 Recreation Accessibility Program (RAP)		5,593,634	-	5,593,634
3.3 Planning and Design		3,729,089	-	3,729,089
3.4 Acquisition in High/Very High Need Areas (30%)		1,342,472	-	1,342,472
3.5 Acquisition in Other Areas (70%)		3,132,435	-	3,132,435
3.6 Projects in General Areas (70%)		9,919,377	-	9,919,377
3.7 Projects in High/Very High Need Areas (30%)		4,251,162	-	4,251,162
Subtotal		\$ 37,290,892	\$ -	\$ 37,290,892
Category 4: Regional Recreational Facilities, Multi-use Trails and Accessibility				
4.1 LA County Dept. of Parks and Recreation		9,322,723	-	9,322,723
4.2 Recreation Accessibility Program (RAP)		5,593,634	-	5,593,634
4.3 County Cultural Facilities		3,729,089	-	3,729,089
4.4 Planning and Design		3,729,089	-	3,729,089
4.5 Acquisition in High/Very High Need Areas (30%)		1,118,727	-	1,118,727
4.6 Acquisition in Other Areas (70%)		2,610,362	-	2,610,362
4.7 Projects in Other Areas (70%)		7,831,087	-	7,831,087
4.8 Projects in High/Very High Need Areas (30%)		3,356,180	-	3,356,180
Subtotal		\$ 37,290,891	\$ -	\$ 37,290,891
Category 5: Youth and Veteran Job Training & Placement				
5.1 Education and Skills Training		8,720,331	-	8,720,331
5.2 Certification and Job Placement		2,180,083	-	2,180,083
Subtotal		10,900,414	-	10,900,414
Total		\$ 223,171,641	\$ 11,121,989	\$ 212,049,652
COUNTY PRIORITY PROJECTS				
District 1		1,170,829	-	1,170,829
District 2		1,170,829	679,373	491,456
District 3		1,170,829	-	1,170,829
District 4		1,170,829	-	1,170,829
District 5		1,170,829	-	1,170,829
Total		\$ 5,854,145	\$ 679,373	\$ 5,174,772
MAINTENANCE AND SERVICING				
1. Cities		21,879,713	3,017,344	18,862,369
2. LA County Dept. of Beaches and Harbors		4,517,935	-	4,517,935
3. LA County Dept. of Parks and Recreation		5,808,773	3,742,632	2,066,141
4. LA County Dept. of Public Works		1,290,839	-	1,290,839
5. Baldwin Hills Regional Conservation Authority		430,280	-	430,280
6. Los Cerritos Wetlands Authority		215,140	67,770	147,370
7. Mountains Recreation and Conservation Authority		3,442,236	2,217,852	1,224,384
8. Puente Hills Native Habitat Authority		860,559	554,464	306,095
9. Santa Clarita Watershed Recreation and Conservation Authority		430,280	277,232	153,048
10. Watershed Conservation Authority		2,215,939	-	2,215,939
11. Other Eligible Nonprofit Organizations		1,936,258	609,938	1,326,320
Total		\$ 43,027,952	\$ 10,487,232	\$ 32,540,720

For more detailed funding balances for Study Areas in Categories 1 and 2 and recipients of Maintenance and Servicing, please go to RPOSD's [Grants Management System](#) to review our monthly reports.

MEASURE A FUNDING STATUS FY 2017-2018 THROUGH FY 2019-2020



MEASURE A PROGRAMS FY 2017-2018 THROUGH FY 2019-2020

