



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue
Unit #40 Building A-9 East
Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov
info@RPOSD.LACounty.gov

DATE: April 21, 2021

TO: Measure A: Citizens Oversight Advisory Board

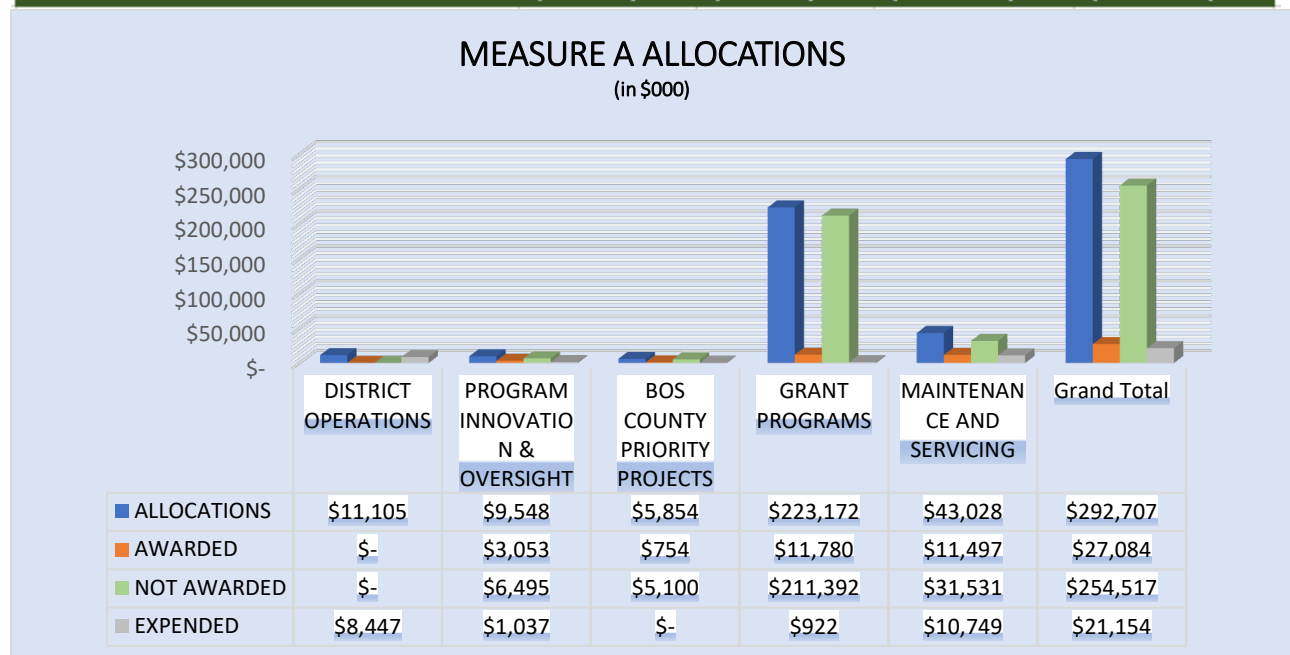
FROM: Norma E. Garcia, Director

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF DECEMBER 31, 2020**

This second Quarterly Status Report of Fiscal Year 2020-21 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs.

Summary of activities from July 2017 to December 2020:

REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	\$ 11,105	\$ -	\$ -	\$ 8,447
PROGRAM INNOVATION & OVERSIGHT	\$ 9,548	\$ 3,053	\$ 6,495	\$ 1,037
BOS COUNTY PRIORITY PROJECTS	\$ 5,854	\$ 754	\$ 5,100	\$ -
GRANT PROGRAMS	\$ 223,172	\$ 11,780	\$ 211,392	\$ 922
MAINTENANCE AND SERVICING	\$ 43,028	\$ 11,497	\$ 31,531	\$ 10,749
Grand Total	\$ 292,707	\$ 27,084	\$ 254,517	\$ 21,154



DISTRICT OPERATIONS, PROGRAM INNOVATION & OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	Operations	\$ 11,105,380			\$8,446,693
PROGRAM INNOVATION & OVERSIGHT	Technical	\$ 9,548,037	\$3,053,261	\$ 6,494,776	\$1,036,626
Total		\$ 20,653,417	\$3,053,261	\$ 6,494,776	\$9,483,319

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 2	\$ 1,170,829	\$ 754,373	\$ 416,456	\$ -
	Sup Dist 3	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 4	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
	Sup Dist 5	\$ 1,170,829	\$ -	\$ 1,170,829	\$ -
Total		\$ 5,854,143	\$ 754,373	\$ 5,099,770	\$ -

GRANT PROGRAMS

ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
1. Community-Based Park Investment	\$ 100,398,553	\$ 6,265,406	\$ 94,133,147	\$ 356,060
Alhambra	\$ 807,432	\$ -	\$ 807,432	\$ -
Arcadia	\$ 647,756	\$ -	\$ 647,756	\$ -
Baldwin Park	\$ 664,077	\$ -	\$ 664,077	\$ -
Bellflower	\$ 680,618	\$ -	\$ 680,618	\$ -
Burbank	\$ 1,174,503	\$ -	\$ 1,174,503	\$ -
Carson	\$ 1,070,501	\$ -	\$ 1,070,501	\$ -
Compton	\$ 909,775	\$ -	\$ 909,775	\$ -
Downey	\$ 1,079,324	\$ -	\$ 1,079,324	\$ -
El Monte	\$ 1,009,234	\$ 95,624	\$ 913,610	\$ 37,645
Glendale	\$ 1,973,941	\$ -	\$ 1,973,941	\$ -
Hawthorne	\$ 814,436	\$ 353,491	\$ 460,945	\$ -
Inglewood	\$ 1,035,415	\$ -	\$ 1,035,415	\$ -
Lakewood	\$ 764,070	\$ -	\$ 764,070	\$ -
Lancaster	\$ 1,593,621	\$ 524,776	\$ 1,068,845	\$ -
Long Beach	\$ 4,409,728	\$ -	\$ 4,409,728	\$ -
Los Angeles	\$ 38,746,598	\$ 3,586,396	\$ 35,160,202	\$ -
Montebello	\$ 626,325	\$ -	\$ 626,325	\$ -
Norwalk	\$ 928,317	\$ -	\$ 928,317	\$ -
Palmdale	\$ 1,544,569	\$ -	\$ 1,544,569	\$ -
Pasadena	\$ 1,567,057	\$ -	\$ 1,567,057	\$ -
Pomona	\$ 1,430,384	\$ -	\$ 1,430,384	\$ -
Redondo Beach	\$ 730,429	\$ -	\$ 730,429	\$ -
Santa Clarita	\$ 2,266,287	\$ -	\$ 2,266,287	\$ -
Santa Monica	\$ 1,064,864	\$ -	\$ 1,064,864	\$ -
Southgate	\$ 835,126	\$ -	\$ 835,126	\$ -
Torrance	\$ 1,611,649	\$ -	\$ 1,611,649	\$ -
West Covina	\$ 1,028,250	\$ 395,000	\$ 633,250	\$ -
Whittier	\$ 853,068	\$ -	\$ 853,068	\$ -
Other Cities	\$ 19,125,979	\$ 483,145	\$ 18,642,834	\$ 208,795
Unincorporated (LACO DPR)	\$ 9,405,219	\$ 826,974	\$ 8,578,245	\$ 109,620

Category 1 consists of 188 study areas.

Individual cities with multiple study areas or substantial allocations are highlighted in the table above. Study areas with smaller allocations are combined under “Other Cities”.

Allocations for unincorporated areas managed by Los Angeles County Department of Parks and Recreation are reported under “Unincorporated (LACO DPR).”

The “Allocations” column reports accumulated allocations, “Awarded” reports grant funding, “Not Awarded” are funding available for new grants, “Expended” are reimbursements for project expenses.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
2. Neighborhood Parks, Healthy Communities, Urban Greening	\$ 37,290,891	\$ 5,514,433	\$ 31,776,458	\$ 565,548
Carson	\$ 827,419	\$ -	\$ 827,419	\$ -
Compton	\$ 683,340	\$ -	\$ 683,340	\$ -
Downey	\$ 813,073	\$ -	\$ 813,073	\$ -
El Monte	\$ 751,455	\$ 484,167	\$ 267,287	\$ 484,167
Glendale	\$ 632,923	\$ -	\$ 632,923	\$ -
Hawthorne	\$ 612,300	\$ 394,509	\$ 217,791	\$ -
Inglewood	\$ 776,807	\$ -	\$ 776,807	\$ -
Long Beach	\$ 2,435,674	\$ -	\$ 2,435,674	\$ -
Los Angeles	\$ 19,774,774	\$ 4,118,504	\$ 15,656,270	\$ -
Norwalk	\$ 690,141	\$ -	\$ 690,141	\$ -
Southgate	\$ 620,472	\$ -	\$ 620,472	\$ -
Torrance	\$ 555,131	\$ -	\$ 555,131	\$ -
Other Cities	\$ 5,393,218	\$ -	\$ 5,393,218	\$ -
Unincorporated (LACO DPR)	\$ 2,724,165	\$ 517,253	\$ 2,206,912	\$ 81,380

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

COMPETITIVE AWARDS

Category 3. Natural Lands, Open Spaces, Beaches, Water Conservation

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
3. Natural Lands, Open Spaces, Beaches, Water Conservation	\$ 37,290,891	\$ -	\$ 37,290,891	\$ -
3.1 LACO Dept of Beaches and Harbors	\$ 9,322,723	\$ -	\$ 9,322,723	\$ -
3.2 Recreation Accessibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
3.3 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
3.4 Acquisition in High/Very High Need Areas (30%)	\$ 1,342,472	\$ -	\$ 1,342,472	\$ -
3.5 Acquisition in Other Areas (70%)	\$ 3,132,435	\$ -	\$ 3,132,435	\$ -
3.6 Projects in General Areas (70%)	\$ 9,919,377	\$ -	\$ 9,919,377	\$ -
3.7 Projects in High/Very High Need Areas (30%)	\$ 4,251,162	\$ -	\$ 4,251,162	\$ -

Category 4. Regional Recreational Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
4. Regional Recreational Facilities, Multi-use Trails and Accessibility	\$ 37,290,891	\$ -	\$ 37,290,891	\$ -
4.1 LACO Depart of Parks and Recreation	\$ 9,322,723	\$ -	\$ 9,322,723	\$ -
4.2 Recreation Accesibility Program (RAP)	\$ 5,593,634	\$ -	\$ 5,593,634	\$ -
4.3 County Cultural Facilities	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.4 Planning and Design	\$ 3,729,089	\$ -	\$ 3,729,089	\$ -
4.5 Acquisition in High/Very High Need Areas (30%)	\$ 1,118,727	\$ -	\$ 1,118,727	\$ -
4.6 Acquisition in Other Areas (70%)	\$ 2,610,362	\$ -	\$ 2,610,362	\$ -
4.7 Projects in Other Areas (70%)	\$ 7,831,087	\$ -	\$ 7,831,087	\$ -
4.8 Projects in High/Very High Need Areas (30%)	\$ 3,356,180	\$ -	\$ 3,356,180	\$ -

Category 5. Youth and Veteran Job Training and Placement Opportunities

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
5. Youth and Veteran Job Training & Placement Opprotunities	\$ 10,900,414	\$ -	\$ 10,900,414	\$ -
5.1 Education and Skills Training	\$ 8,720,331	\$ -	\$ 8,720,331	\$ -
5.2 Certification and Job Placement	\$ 2,180,083	\$ -	\$ 2,180,083	\$ -

Maintenance and Servicing

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
MAINTENANCE AND SERVICING	\$ 43,027,951	\$ 11,496,885	\$ 31,531,066	\$ 10,748,608
1.0. Cities	\$ 21,879,713	\$ 3,389,391	\$ 18,490,322	\$ 2,959,078
2.0. LACO Dept of Beaches and Harbors	\$ 4,517,935	\$ -	\$ 4,517,935	\$ -
2.1. LACO Dept of Parks and Recreation	\$ 5,808,773	\$ 3,742,632	\$ 2,066,141	\$ 3,742,632
2.2. LACO Dept of Public Works	\$ 1,290,839	\$ -	\$ 1,290,839	\$ -
3.0. Baldwin Hills Regl Conservation Authority	\$ 430,280	\$ -	\$ 430,280	\$ -
3.1. Los Cerritos Wetlands Authority	\$ 215,140	\$ 67,770	\$ 147,370	\$ 25,742
3.2. MRCA	\$ 3,442,236	\$ 2,217,852	\$ 1,224,384	\$ 2,217,852
3.3. Puente Hills Native Habitat Authority	\$ 860,559	\$ 554,464	\$ 306,095	\$ 554,464
3.4. Santa Clarita Watershed RCA	\$ 430,280	\$ 277,232	\$ 153,047	\$ 277,232
3.5 Watershed Conservation Authority	\$ 2,215,939	\$ -	\$ 2,215,939	\$ -
4.0 Other Eligible Nonprofit Organizations	\$ 1,936,258	\$ 1,247,544	\$ 688,714	\$ 971,608

- c: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector