



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
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October 28, 2020

TO: Measure A: Citizens Oversight Advisory Board

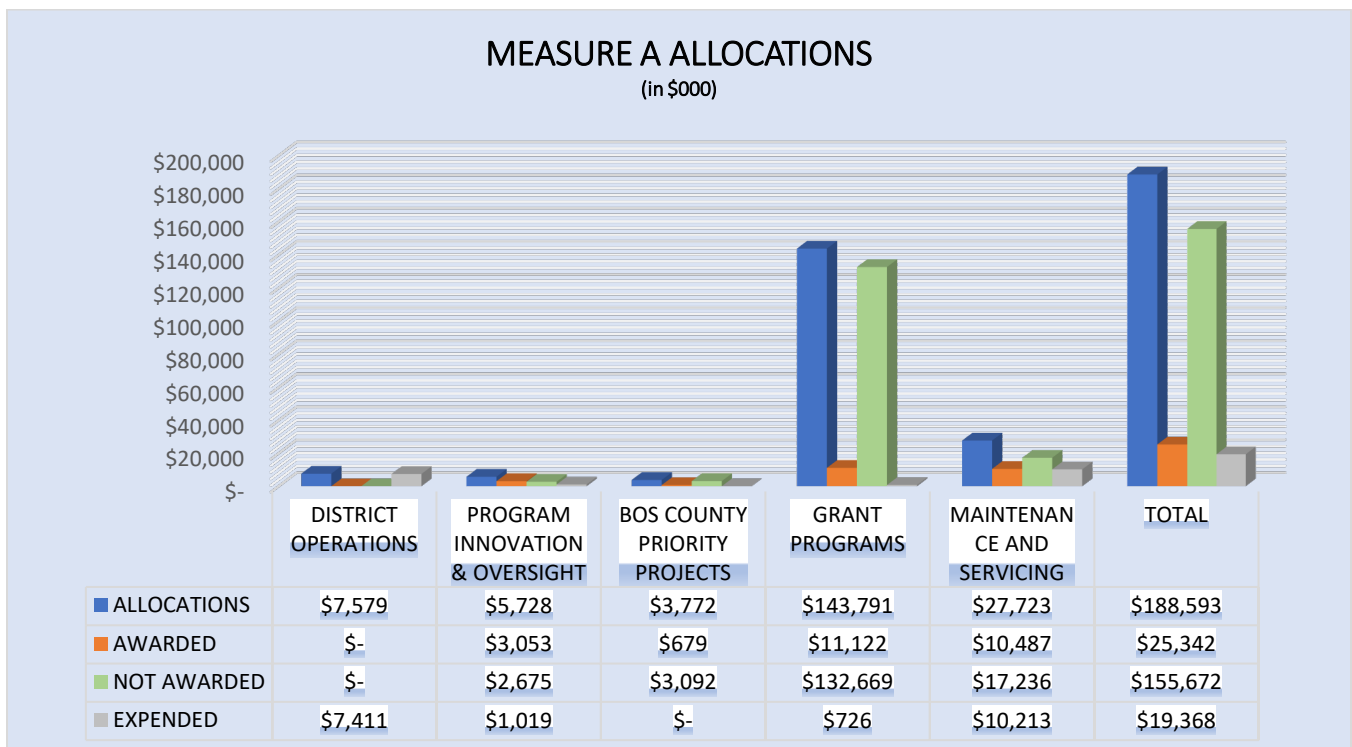
FROM: Norma E. Garcia, Director

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF FISCAL YEAR END, 2019-20**

This fourth Quarterly Status Report as of Fiscal Year End, 2019-20 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs.

Summary of activities from July 2017 to Fiscal Year End, 2019-20:

REPORT SUMMARY	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	\$ 7,579,166	\$ -		\$ 7,410,582
PROGRAM INNOVATION & OVERSIGHT	\$ 5,727,971	\$ 3,053,261	\$ 2,674,711	\$ 1,018,690
COUNTY PRIORITY PROJECTS	\$ 3,771,864	\$ 679,373	\$ 3,092,491	\$ -
GRANT PROGRAMS	\$ 143,791,008	\$ 11,121,989	\$ 132,669,019	\$ 725,885
MAINTENANCE AND SERVICING	\$ 27,723,202	\$ 10,487,232	\$ 17,235,970	\$ 10,212,602
Grand Total	\$ 188,593,211	\$ 25,341,855	\$ 155,672,190	\$ 19,367,759



DISTRICT OPERATIONS, PROGRAM INNOVATION & OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
DISTRICT OPERATIONS	Operations	\$ 7,579,166	\$ -		\$ 7,410,582
PROGRAM INNOVATION & OVERSIGHT	Technical Assistance Program	\$ 5,727,971	\$ 3,053,261	\$ 2,674,711	\$ 1,018,690
<i>Total</i>		\$ 13,307,137	\$ 3,053,261	\$ 2,674,711	\$ 8,429,271

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 754,373	\$ -	\$ 754,373	\$ -
	Sup Dist 2	\$ 754,373	\$ 679,373	\$ 75,000	\$ -
	Sup Dist 3	\$ 754,373	\$ -	\$ 754,373	\$ -
	Sup Dist 4	\$ 754,373	\$ -	\$ 754,373	\$ -
	Sup Dist 5	\$ 754,373	\$ -	\$ 754,373	\$ -
<i>Total</i>		\$ 3,771,864	\$ 679,373	\$ 3,092,491	\$ -

GRANT PROGRAMS

ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
1. Community-Based Park Investment	\$ 64,687,471	\$ 5,872,005	\$ 58,815,467	\$ 297,315
Alhambra	\$ 520,234	\$ -	\$ 520,234	\$ -
Arcadia	\$ 417,354	\$ -	\$ 417,354	\$ -
Baldwin Park	\$ 427,869	\$ -	\$ 427,869	\$ -
Bellflower	\$ 438,527	\$ -	\$ 438,527	\$ -
Burbank	\$ 756,740	\$ -	\$ 756,740	\$ -
Carson	\$ 689,731	\$ -	\$ 689,731	\$ -
Compton	\$ 586,174	\$ -	\$ 586,174	\$ -
Downey	\$ 695,416	\$ -	\$ 695,416	\$ -
El Monte	\$ 650,256	\$ 95,624	\$ 554,632	\$ -
Glendale	\$ 1,271,824	\$ -	\$ 1,271,824	\$ -
Hawthorne	\$ 524,747	\$ 353,491	\$ 171,256	\$ -
Inglewood	\$ 667,125	\$ -	\$ 667,125	\$ -
Lakewood	\$ 492,295	\$ -	\$ 492,295	\$ -
Lancaster	\$ 1,026,781	\$ 524,776	\$ 502,005	\$ -
Long Beach	\$ 2,841,217	\$ -	\$ 2,841,217	\$ -
Los Angeles	\$ 24,964,697	\$ 3,586,396	\$ 21,378,301	\$ -
Montebello	\$ 403,545	\$ -	\$ 403,545	\$ -
Norwalk	\$ 598,121	\$ -	\$ 598,121	\$ -
Palmdale	\$ 995,177	\$ -	\$ 995,177	\$ -
Pasadena	\$ 1,009,666	\$ -	\$ 1,009,666	\$ -
Pomona	\$ 921,606	\$ -	\$ 921,606	\$ -
Redondo Beach	\$ 470,620	\$ -	\$ 470,620	\$ -
Santa Clarita	\$ 1,460,184	\$ -	\$ 1,460,184	\$ -
Santa Monica	\$ 686,099	\$ -	\$ 686,099	\$ -
Southgate	\$ 538,078	\$ -	\$ 538,078	\$ -
Torrance	\$ 1,038,396	\$ -	\$ 1,038,396	\$ -
West Covina	\$ 662,509	\$ 395,000	\$ 267,509	\$ -
Whittier	\$ 549,638	\$ -	\$ 549,638	\$ -
Other Cities	\$ 12,322,999	\$ 449,795	\$ 11,873,204	\$ 208,795
Unincorporated (LACO DPR)	\$ 6,059,847	\$ 466,923	\$ 5,592,924	\$ 88,520

Category 1 consists of 188 study areas.

Individual cities with multiple study areas or substantial allocations are highlighted in the table above. Study areas with smaller allocations are combined under “Other Cities”.

Allocations for unincorporated areas managed by Los Angeles County Department of Parks and Recreation are reported under “Unincorporated (LACO DPR).”

The “Allocations” column reports accumulated allocations, “Awarded” reports grant funding, “Not Awarded” are funding available for new grants, “Expended” are reimbursements made for project expenses.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
2. Neighborhood Parks, Healthy Communities, Urban Greening	\$ 24,026,775	\$ 5,249,984	\$ 18,776,791	\$ 428,570
Carson	\$ 533,112	\$ -	\$ 533,112	\$ -
Compton	\$ 440,281	\$ -	\$ 440,281	\$ -
Downey	\$ 523,868	\$ -	\$ 523,868	\$ -
El Monte	\$ 484,167	\$ 484,167	\$ -	\$ 347,189
Glendale	\$ 407,796	\$ -	\$ 407,796	\$ -
Hawthorne	\$ 394,509	\$ 394,509	\$ -	\$ -
Inglewood	\$ 500,502	\$ -	\$ 500,502	\$ -
Long Beach	\$ 1,569,322	\$ -	\$ 1,569,322	\$ -
Los Angeles	\$ 12,741,022	\$ 4,118,504	\$ 8,622,518	\$ -
Norwalk	\$ 444,663	\$ -	\$ 444,663	\$ -
Southgate	\$ 399,774	\$ -	\$ 399,774	\$ -
Torrance	\$ 357,674	\$ -	\$ 357,674	\$ -
Other Cities	\$ 3,474,887	\$ -	\$ 3,474,887	\$ -
Unincorporated (LACO DPR)	\$ 1,755,198	\$ 252,804	\$ 1,502,394	\$ 81,380

Category 2 consists of 72 study areas determined to have high or very high need by the 2016 Park Needs Assessment.

COMPETITIVE AWARDS

Category 3. Natural Lands, Open Spaces, Beaches, Water Conservation

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
3. Natural Lands, Open Spaces, Beaches, Water Conservation	\$ 24,026,775	\$ -	\$ 24,026,775	\$ -
3.1 LACO Dept of Beaches and Harbors	\$ 6,006,694	\$ -	\$ 6,006,694	\$ -
3.2 Recreation Access Program (RAP)	\$ 3,604,016	\$ -	\$ 3,604,016	\$ -
3.3 Planning and Design	\$ 2,402,678	\$ -	\$ 2,402,678	\$ -
3.4 Acquisition in High/Very High Need Areas (30%)	\$ 864,964	\$ -	\$ 864,964	\$ -
3.5 Acquisition in Other Areas (70%)	\$ 2,018,249	\$ -	\$ 2,018,249	\$ -
3.6 Projects in General Areas (70%)	\$ 6,391,122	\$ -	\$ 6,391,122	\$ -
3.7 Projects in High/Very High Need Areas (30%)	\$ 2,739,052	\$ -	\$ 2,739,052	\$ -

Category 4. Regional Recreational Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
4. Regional Recreational Facilities, Multi-use Trails and Accessibility	\$ 24,026,775	\$ -	\$ 24,026,775	\$ -
4.1 LACO Depart of Parks and Recreation	\$ 6,006,694	\$ -	\$ 6,006,694	\$ -
4.2 Recreation Access Program (RAP)	\$ 3,604,016	\$ -	\$ 3,604,016	\$ -
4.3 County Cultural Facilities	\$ 2,402,678	\$ -	\$ 2,402,678	\$ -
4.4 Planning and Design	\$ 2,402,678	\$ -	\$ 2,402,678	\$ -
4.5 Acquisition in High/Very High Need Areas (30%)	\$ 720,803	\$ -	\$ 720,803	\$ -
4.6 Acquisition in Other Areas (70%)	\$ 1,681,874	\$ -	\$ 1,681,874	\$ -
4.7 Projects in Other Areas (70%)	\$ 5,045,623	\$ -	\$ 5,045,623	\$ -
4.8 Projects in High/Very High Need Areas (30%)	\$ 2,162,410	\$ -	\$ 2,162,410	\$ -

Category 5. Youth and Veteran Job Training and Placement Opportunities

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
5. Youth and Veteran Job Training & Placement Opportunities	\$ 7,023,211	\$ -	\$ 7,023,211	\$ -
5.1 Education and Skills Training	\$ 5,618,569	\$ -	\$ 5,618,569	\$ -
5.2 Certification and Job Placement	\$ 1,404,642	\$ -	\$ 1,404,642	\$ -

Maintenance and Servicing

PURPOSE	ALLOCATIONS	AWARDED	NOT AWARDED	EXPENDED
MAINTENANCE AND SERVICING	\$ 27,723,202	\$ 10,487,232	\$ 17,235,970	\$ 10,212,602
1.0. Cities	\$ 14,097,248	\$ 3,017,344	\$ 11,079,904	\$ 2,937,252
2.0. LACO Dept of Beaches and Harbors	\$ 2,910,936	\$ -	\$ 2,910,936	\$ -
2.1. LACO Dept of Parks and Recreation	\$ 3,742,632	\$ 3,742,632	\$ -	\$ 3,742,632
2.2. LACO Dept of Public Works	\$ 831,696	\$ -	\$ 831,696	\$ -
3.0. Baldwin Hills Regl Conservation Authority	\$ 277,232	\$ -	\$ 277,232	\$ -
3.1. Los Cerritos Wetlands Authority	\$ 138,616	\$ 67,770	\$ 70,846	\$ 12,964
3.2. MRCA	\$ 2,217,856	\$ 2,217,852	\$ 4	\$ 2,217,852
3.3. Puente Hills Native Habitat Authority	\$ 554,464	\$ 554,464	\$ -	\$ 554,464
3.4. Santa Clarita Watershed RCA	\$ 277,232	\$ 277,232	\$ -	\$ 137,500
3.5 Watershed Conservation Authority	\$ 1,427,745	\$ -	\$ 1,427,745	\$ -
4.0 Other Eligible Nonprofit Organizations	\$ 1,247,544	\$ 609,938	\$ 637,606	\$ 609,938

- c: Chief Executive Office
- Executive Office, Clerk of the Board
- County Counsel
- Treasurer and Tax Collector