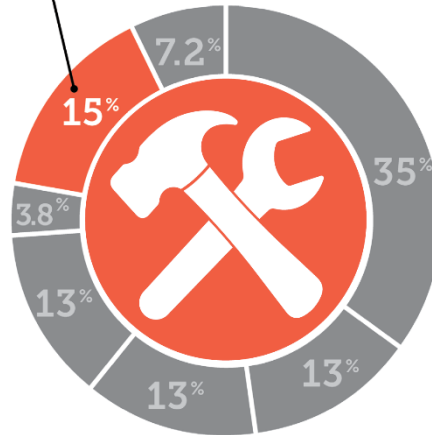


2.3.1. FUNDING AMOUNT AND CYCLE FREQUENCY

MAINTENANCE AND SERVICING

Formula-based allocations for maintenance and servicing of grant-funded projects.



Annual Allocation: 15% of Measure A Expenditure Plan

Funding Cycle: Annual

Amount: The amount of funds available to each recipient is updated annually based on the revenue received by September 15th of each year.

Recipients: Public agencies and nonprofits identified in Measure A, as shown in Table 2-7.

Table 2-7: Maintenance and Servicing Funds Recipients

MAINTENANCE AND SERVICING FUNDS RECIPIENTS	ANNUAL ALLOCATION
88 Cities	50.85%
Department of Beaches and Harbors	10.50%
Department of Parks and Recreation	13.50%
Department of Public Works	3.00%
Baldwin Hills Regional and Conservation Authority	1.00%
Los Cerritos Wetland Authority	0.50%
Mountain Recreation Conservation Authority	8.00%
Puente Hills Habitat Preservation Authority	2.00%
Santa Clarita Watershed Recreation and Conservation Authority	1.00%
Watershed Conservation Authority	5.15%
Other: Eligible Nonprofit	4.50%
Total	100.00%

2.3.2. EXPENDITURE ELIGIBILITY

M&S funds may only be used by recipients to offset the increased maintenance and servicing costs resulting from projects that received funding from RPOSD's Measure A or Proposition A.

M&S funds allocated to the County Department of Beaches and Harbors (DBH) shall be used for projects that repair and replace facilities impacted from high user activity and weatherization from being located near the ocean, such funds shall be used to supplement existing levels of service.

An agency will not apply for M&S funds until the project has been completed and the grant has been closed (see Section 3.4.5 for details about grant closeout).

However, if the grant consists of a project with several phases, acquisition and development, or acquisition of land from several land owners, some M&S funds may be claimed if eligible expenses are incurred prior to the grant closeout.

"Maintenance" and "servicing" costs are defined as follows:

Maintain or Maintenance: "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service or Servicing:

"Service" or "servicing" means the furnishing of: Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements, including:

- Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- Security services for the completed project

2.3. MAINTENANCE AND SERVICING FUNDS

Maintenance and Servicing (M&S) funds can be used to offset increased maintenance costs resulting from RPOSD-funded projects. M&S funds shall be allocated annually to each recipient and shall be available only to entities that can certify:

- Such funds shall be used only to maintain and service projects that received funding from RPOSD's Proposition A or Measure A.
- Such funds shall not be used to fund existing levels of service but only to supplement or enhance existing service levels.

Recipients must use maintenance and servicing funds from Proposition A first before using funds from Measure A.

M&S funds shall be used only to maintain and service, including resource protection activities for the capital projects funded by RPOSD and are administered separately from RPOSD's grant program.

M&S funds are held in trust by RPOSD until a request from an eligible entity is made. Eligible entities are those listed in Measure A Section 6(e)(2)(A) that are in good standing with RPOSD.