

MEASURE A - CATEGORIES 3, 4, 5

CATEGORY 3 Natural Lands, Local Beaches, Water Conservation and Protection

AWARD NAME:	2018	2019	2020	2018 - 2020 Total
Acquistion High or Very High - 30%	\$ 422,890.54	\$ 442,073.37	\$ 477,508.17	\$ 1,342,472.07
Acquistion Other - 70%	\$ 986,744.59	\$ 1,031,504.52	\$ 1,114,185.74	\$ 3,132,434.85
Competitive Projects in High/Very High	\$ 1,339,153.37	\$ 1,399,898.99	\$ 1,512,109.21	\$ 4,251,161.57
Competitive Projects General	\$ 3,124,691.19	\$ 3,266,430.98	\$ 3,528,254.83	\$ 9,919,377.00
LACO Department of Beaches and Harbors	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 9,322,722.75
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 3,729,089.10
Recreation Access Program	\$ 1,762,043.91	\$ 1,841,972.36	\$ 1,989,617.39	\$ 5,593,633.65
Total Category 3	\$ 11,746,959.37	\$ 12,279,815.72	\$ 13,264,115.91	\$ 37,290,891.00

CATEGORY 4 Regional Recreation Facilities, Multi-Use Trails and Accessibility

AWARD NAME:	2018	2019	2020	2018 - 2020 Total
Acquistion High or Very High - 30%	\$ 352,408.78	\$ 368,394.47	\$ 397,923.48	\$ 1,118,726.73
Acquistion Other - 70%	\$ 822,287.15	\$ 859,587.10	\$ 928,488.11	\$ 2,610,362.36
County Cultural Facilities	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 3,729,089.10
Competitive Projects in High/Very High	\$ 1,057,226.34	\$ 1,105,183.41	\$ 1,193,770.43	\$ 3,356,180.19
Competitive Projects General	\$ 2,466,861.46	\$ 2,578,761.30	\$ 2,785,464.34	\$ 7,831,087.10
LACO Department of Parks and Recreation	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 9,322,722.75
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 3,729,089.10
Recreation Access Program	\$ 1,762,043.90	\$ 1,841,972.36	\$ 1,989,617.39	\$ 5,593,633.65
Total Category 4	\$ 11,746,959.35	\$ 12,279,815.71	\$ 13,264,115.91	\$ 37,290,890.97

CATEGORY 5 Youth and Veteran Job Training and Placement

AWARD NAME:	2018	2019	2020	2018 - 2020 Total
Education and Skills Training	\$ 2,746,981.26	\$ 2,871,587.68	\$ 3,101,762.49	\$ 8,720,331.43
Certification and Job Placement	\$ 686,745.32	\$ 717,896.92	\$ 775,440.62	\$ 2,180,082.86
Total Category 5	\$ 3,433,726.58	\$ 3,589,484.60	\$ 3,877,203.11	\$ 10,900,414.29