

2.3.2. EXPENDITURE ELIGIBILITY

M&S funds may only be used by recipients to offset the increased maintenance and servicing costs resulting from projects that received funding from RPOSD's Measure A or Proposition A.

M&S funds allocated to the County Department of Beaches and Harbors (DBH) shall be used for projects that repair and replace facilities impacted from high user activity and weatherization from being located near the ocean, such funds shall be used to supplement existing levels of service.

An agency will not apply for M&S funds until the project has been completed and the grant has been closed (see Section 3.4.5 for details about grant closeout).

However, if the grant consists of a project with several phases, acquisition and development, or acquisition of land from several land owners, some M&S funds may be claimed if eligible expenses are incurred prior to the grant closeout.

"Maintenance" and "servicing" costs are defined as follows:

Maintain or Maintenance: "Maintain" or "maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service or Servicing:

"Service" or "servicing" means the furnishing of: Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements, including:

- Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.
- Security services for the completed project

Measure A Maintenance and Servicing (M&S) Funds Program for Nonprofit Organizations Program Guidelines

Eligible Applicants

Nonprofit organizations in Good Standing with RPOSD

M&S Funding Requirement

Funding shall be used only to maintain and service projects that received grant funding from RPOSD (Prop A/Measure A). The funding shall not be used to fund existing levels of service, but only to supplement or enhance existing levels after completion of RPOSD grant funded project.

Funding Available This Cycle

Funding pool share of \$1.9 million

Timeline

Budget Application Process Opens November 6, 2019 GMS Registration must be completed by November 22, 2019 Budget Application Process Closes December 5, 2019 Claims Submission Process Opens December 16, 2019 and closes January 9, 2020

Funding Cycle

Every Three Years starting with 2019-2020

RPOSD Grant Eligibility Requirement

The grant funded project must be complete, and the grant must be closed.

Applicant Instructions

- Applicants may apply for M&S funds for only one of their RPOSD grant funded projects (one grant) for this program;
- Applicant may request for budgeted expenses;
- Applicant must submit documentation that demonstrates its responsibility to maintain and service RPOSD grant funded projects. (MOU, Contract, Lease Agreement, etc.) If applicant owns project site, it must submit a property conveyance document (Grant Deed, Tax Deed, etc.);
- Applicants should submit a budget for the 2019-20 fiscal year. The awarded amount will be claimable by the applicant for the 3 consecutive years of the funding cycle (2019-20, 2020-21, 2021-22);
- Approved budgets will receive an award based on available funding.