

Measure A Expenditure Plan

Support:

Approved by 75% of voters in November 2016.

Timing:

The first Measure A tax will be placed on property tax bills in Fall 2017. Initial category 1&2 grants and maintenance fund allocations will become available in July 2018.



Revenue:

Financed by an annual parcel tax of 1.5 cents per square foot of development. Estimated annual revenue is \$94.691 million.



2% - ELIGIBLE PROJECTS OF BOS

Eligible Projects of BOS - \$1,893,820
Calculation based on 2% of annual parcel tax.

77.8% - GRANT PROGRAMS

35% CATEGORY 1

Category 1 - \$32,478,950
Community Based Park Investment Program:
Formula-based allocations of funds for grants to each study area.

13% CATEGORY 2

Category 2 - \$12,063,610
Safe Parks, Healthy Communities, Urban Greening Program:
Formula-based allocations of funds for grants to high and very high need study areas.

13% CATEGORY 3

Category 3 - \$12,063,610
Protecting Open Space, Beaches, Watersheds Program:
Grants, to be awarded through a competitive process.

13% CATEGORY 4

Category 4 - \$12,063,610
Regional Recreational Facilities, Trail and Accessibility Program:
Grants, to be awarded through a competitive process.

3.8% - CATEGORY 5

Category 5 - \$3,526,286
Youth and Veterans Job Training & Placement Opportunities Program: Grants, to be awarded through a competitive process.

15% MAINTENANCE & SERVICING

Maintenance and Servicing - \$13,919,550:
Formula-based allocations for M&S of grant-funded projects.

7.2% - INNOVATION & OVERSIGHT

Program Innovation and Oversight - \$6,681,384:
Needs Assessment updates, innovative technologies, and operations of RPOSD.

