



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

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510 South Vermont Avenue • Room 230 • Los Angeles • CA 90020-1975 (213) 738-2981

April 18, 2017

TO: Chair Mark Ridley-Thomas  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: John Wicker *J. Wicker*  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2017  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the First Quarterly Status Report of calendar year 2017 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2017, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,710</b>	<b>\$ 287,496,407</b>	<b>100%</b>	<b>\$ 303</b> <sup>1</sup>
<b><u>L.A. County</u></b>				
Parks & Recreation	\$ 119,939,428	\$ 119,939,428	100%	\$ (0)
Beaches & Harbors	21,378,344	21,378,344	100%	0
Public Works	446,443	446,443	100%	0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>\$ 146,764,214</b>	<b>\$ 146,764,214</b>	<b>100%</b>	<b>\$ (0)</b>
<b><u>S.M.Mtns.Conservancy</u></b>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ (0)
SMMC - Competitive	5,935,000	5,935,000	100%	0
<b>Total SMMC</b>	<b>\$ 48,895,000</b>	<b>\$ 48,895,000</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>\$ 21,779,076</b>	<b>\$ 21,779,076</b>	<b>100%</b>	<b>\$ (0)</b>
<b><u>Competitive</u></b>				
Cities, Nonprofit & Qualified	\$ 30,554,928	\$ 30,532,602	100%	\$ 22,326 <sup>1</sup>
Dept. of Parks & Rec	510,072	510,072	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>\$ 35,065,000</b>	<b>\$ 35,042,674</b>	<b>100%</b>	<b>\$ 22,326</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 539,977,371</b>	<b>100%</b>	<b>\$ 22,629</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2017, is as follows:

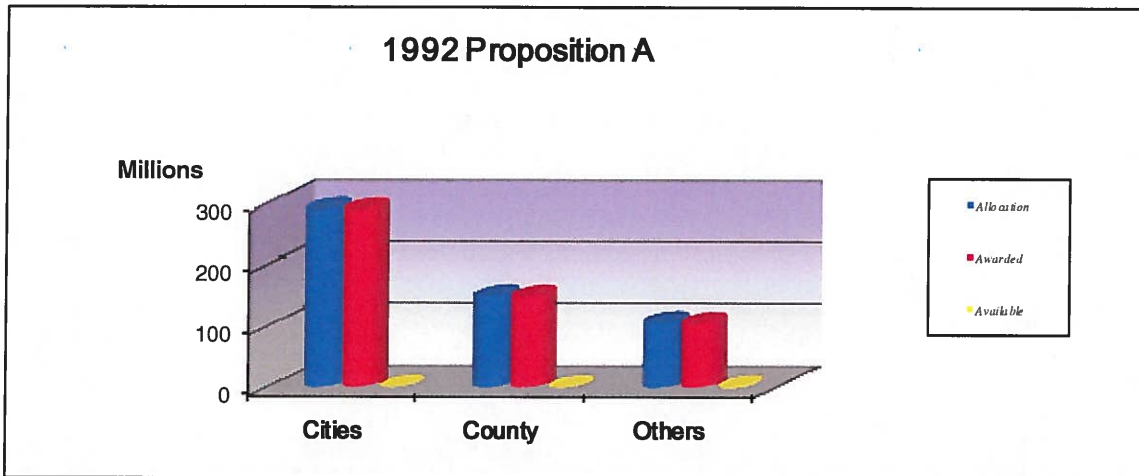
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>\$ 137,259,675</b>	<b>\$ 137,259,546</b>	<b>100%</b>	<b>\$ 129</b> <sup>1</sup>
<u><b>L.A. County</b></u>				
Parks & Recreation	\$ 84,841,372	\$ 84,838,315	100%	\$ 3,057 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100%	0
Museums	5,000,000	5,000,000	100%	0
<b>Total County</b>	<b>\$ 95,441,372</b>	<b>\$ 95,438,315</b>	<b>100%</b>	<b>\$ 3,057</b>
<u><b>S.M.Mtns.Conservancy</b></u>				
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ (0)
SMMC - Competitive	1,260,274	1,260,274	100%	0
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,412,200</b>	<b>100%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>\$ 29,147,027</b>	<b>\$ 29,147,027</b>	<b>100%</b>	<b>\$ (0)</b>
<u><b>Competitive</b></u>				
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ (0)
Children & Family Svcs	500,000	0	0%	500,000 <sup>2</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100%	0
Dept. of Public Works	4,000,000	4,000,000	100%	0
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,239,726</b>	<b>97%</b>	<b>\$ 500,000</b>
<b>TOTAL AGENCIES</b>	<b>\$ 319,000,000</b>	<b>\$ 318,496,814</b>	<b>100%</b>	<b>\$ 503,186</b>

(1) Represents residual balance from various projects completed under budget.

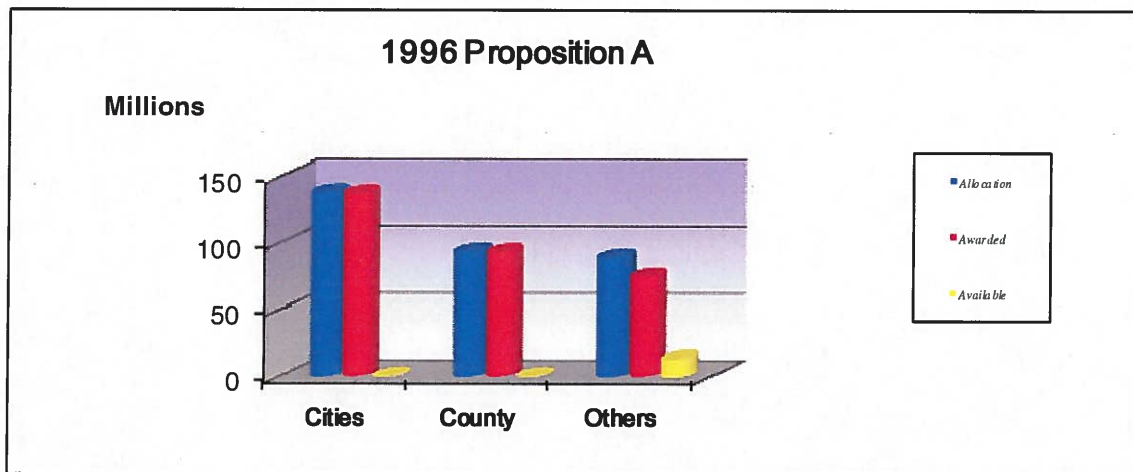
(2) Represents funds assigned to DCFS available for projects at MacLaren Hall (3a3).

**Graphs**

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2017.



1992 Proposition A As of March 31, 2017			
	Cities	County	Others
<b>Allocation</b>	287,496,710	146,764,214	105,739,076
<b>Awarded</b>	287,496,407	146,764,214	105,716,750
<b>Available</b>	303	0	22,326



1996 Proposition A As of March 31, 2017			
	Cities	County	Others
<b>Allocation</b>	137,259,675	95,441,372	86,298,953
<b>Awarded</b>	137,259,546	95,438,315	85,798,953
<b>Available</b>	129	3,057	500,000

Quarterly Status Report for March 31, 2017

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Los Angeles County  
Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
As of March 31, 2017

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	32,492,444	29,114,783	90%	3,377,661
Cities	16,246,222	13,233,142	81%	3,013,080
County	16,246,222	15,727,530	97%	518,692
Competitive	7,220,543	6,670,016	92%	550,528
District Total	72,205,432	64,745,471	90%	7,459,961
<b>2nd District</b>				
"Big 5" *	32,492,444	26,443,824	81%	6,048,620
Cities	16,246,222	9,964,688	61%	6,281,534
County	16,246,222	10,791,015	66%	5,455,208
Competitive	7,220,543	5,822,979	81%	1,397,564
District Total	72,205,432	53,022,506	73%	19,182,926
<b>3rd District</b>				
"Big 5" *	35,390,145	32,073,811	91%	3,316,334
Cities	15,746,222	13,921,152	88%	1,825,070
County	16,246,222	13,889,360	85%	2,356,862
Competitive	4,822,843	4,018,097	83%	804,746
District Total	72,205,432	63,902,421	89%	8,303,011
<b>4th District</b>				
"Big 5" *	29,594,744	29,594,744	100%	-
Cities	16,746,222	16,737,252	100%	8,970
County	16,246,222	16,246,222	100%	-
Competitive	9,618,243	9,618,243	100%	-
District Total	72,205,432	72,196,462	100%	8,970
<b>5th District</b>				
"Big 5" *	32,492,444	31,627,340	97%	865,104
Cities	16,246,222	13,077,211	80%	3,169,011
County	16,246,222	15,237,329	94%	1,008,893
Competitive	7,220,543	6,515,176	90%	705,367
District Total	72,205,432	66,457,056	92%	5,748,376
<b>Total</b>				
"Big 5" *	162,462,222	148,854,503	92%	13,607,719
Cities	81,231,111	66,933,446	82%	14,297,665
County	81,231,111	71,891,457	89%	9,339,654
Competitive	36,102,716	32,644,511	90%	3,458,205
District Total	361,027,160	320,323,916	89%	40,703,244

\* Highest priority regional open space and recreation projects

JW:JB:ap:tl

C: Chief Executive Office  
Executive Office, Clerk of the Board  
County Counsel  
Treasurer and Tax Collector