



Briefing Points  
Los Angeles County Regional Park and Open Space District  
Measure A of 2016  
Safe, Clean Neighborhood Parks and Beaches Protection Measure

- **Estimated Annual Revenue:** \$94 million
- **Financing Mechanism – Annual Parcel Tax:** 1.5 cents per square foot of development, excluding parking
- **Term:** until ended by voters
- **Election:** November 8, 2016 – requires 2/3 super-majority
- **Purpose:** continue dedicated, local funding for parks, recreation, beach, open space, trails, cultural facilities, and related projects throughout the County – *revenue from Prop A 1992 ended in 2015; revenue from Prop A 1996 ends in 2019*
- **Expenditure Plan:**
  - **77.8% grant projects**
    - 35% to each city/study area – *based on formula*
    - 13% to high and very-high need cities/study areas – *based on formula*
    - 13% open space, beaches, and watersheds projects – *competitive grants*
    - 13% regional recreational facilities, trails, and accessibility – *competitive grants*
    - 3.8% youth and veteran training and placement – *competitive grants*
  - **15% maintenance and servicing of grant-funded projects**
    - 50.85% to cities - *based on formula*
    - 27% to County Departments
    - 17.65% to local agencies
    - 4.5% to eligible non-profits that own/operate local parkland
  - **7.2% program implementation, innovation, and oversight**
- **Needs Assessment:**
  - grant-funded projects to be consistent with 2016 Countywide Comprehensive Parks and Recreation Needs Assessment Final Report
  - updates to Needs Assessment will be funded from 7.2% program implementation
- **Oversight Board:**
  - 5 members, appointed by BOS
  - Reviews quarterly expenditures
  - Ensures integration of grant programs with annual independent audits
  - Publishes complete accounting of all allocations each year
  - Submit periodic evaluations to BOS