

LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

April 9, 2015

TO: Mayor Michael D. Antonovich
 Supervisor Hilda L. Solis
 Supervisor Mark Ridley-Thomas
 Supervisor Sheila Kuehl
 Supervisor Don Knabe

FROM: Russ Guiney
 Director

SUBJECT: **QUARTERLY STATUS REPORT FOR MARCH 31, 2015
 REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the First Quarterly Status Report of calendar year 2015 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of March 31, 2015, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available	
Cities	\$287,496,710	\$287,496,407	100.00%	\$303	¹
<u>L.A. County</u>					
Parks & Recreation	\$119,939,428	\$119,939,415	100.00%	\$13	
Beaches & Harbors	\$21,378,344	\$21,378,344	100.00%	\$0	
Public Works	\$740,000	\$740,000	100.00%	\$0	
Museums	\$5,000,000	\$5,000,000	100.00%	\$0	
Total County	\$147,057,772	\$147,057,759	100.00%	\$13	¹
<u>S.M.Mtns.Conservancy</u>					
SMMC	\$42,960,000	\$42,960,000	100.00%	\$0	
SMMC - Competitive	\$5,345,000	\$5,345,000	100.00%	\$0	
Total SMMC	\$48,305,000	\$48,305,000	100.00%	\$0	
Other Agencies	\$21,485,518	\$21,485,518	100.00%	\$0	
<u>Competitive</u>					
Cities, Nonprofit & Qualified	\$31,144,928	\$28,723,798	92.23%	\$2,421,130	¹
Dept. of Parks & Rec	\$510,072	\$510,072	100.00%	\$0	
Dept. of Public Works	\$4,000,000	\$3,671,630	91.79%	\$328,370	¹
Total Competitive	\$35,655,000	\$32,905,500	92.29%	\$2,749,500	
TOTAL AGENCIES	\$540,000,000	\$537,250,184	99.49%	\$2,749,816	

PROPOSITION A – 1996

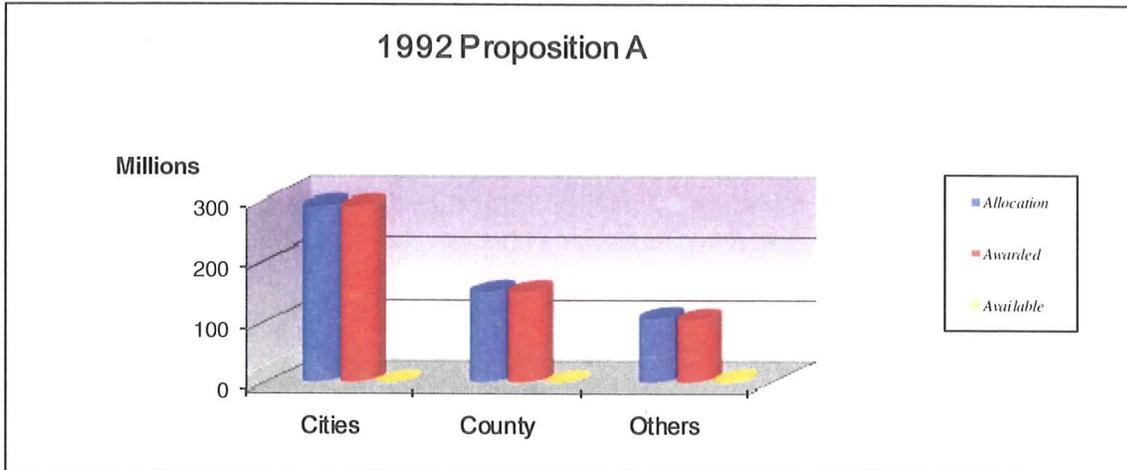
The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of March 31, 2015, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available	
Cities	\$137,259,675	\$137,054,885	99.85%	\$204,790	1, 2
<u>L.A. County</u>					
Parks & Recreation	\$82,341,372	\$82,341,358	100.00%	\$14	1
Beaches & Harbors	\$5,600,000	\$5,600,000	100.00%	\$0	
Public Works	\$60,000	\$60,000	100.00%	\$0	
Museums	\$5,000,000	\$5,000,000	100.00%	\$0	
Total County	\$93,001,372	\$93,001,358	100.00%	\$14	
<u>S.M.Mtns.Conservancy</u>					
SMMC	\$39,151,927	\$39,151,927	100.00%	\$0	
SMMC - Competitive	\$3,760,274	\$1,260,274	33.52%	\$2,500,000	3
Total SMMC	\$42,912,200	\$40,412,200	94.17%	\$2,500,000	
Other Agencies	\$31,587,027	\$22,162,027	70.16%	\$9,425,000	4
<u>Competitive</u>					
Cities, Nonprofit & Qualified	\$8,651,979	\$6,804,063	78.64%	\$1,847,916	1
Children & Family Svcs	\$500,000	\$0	0.00%	\$500,000	5
Dept of Parks & Rec	\$1,087,747	\$1,087,747	100.00%	\$0	
Dept. of Public Works	\$4,000,000	\$3,436,234	85.91%	\$563,766	1
Total Competitive	\$14,239,726	\$11,328,044	79.55%	\$2,911,683	
TOTAL AGENCIES	\$319,000,000	\$303,958,514	95.28%	\$15,041,486	

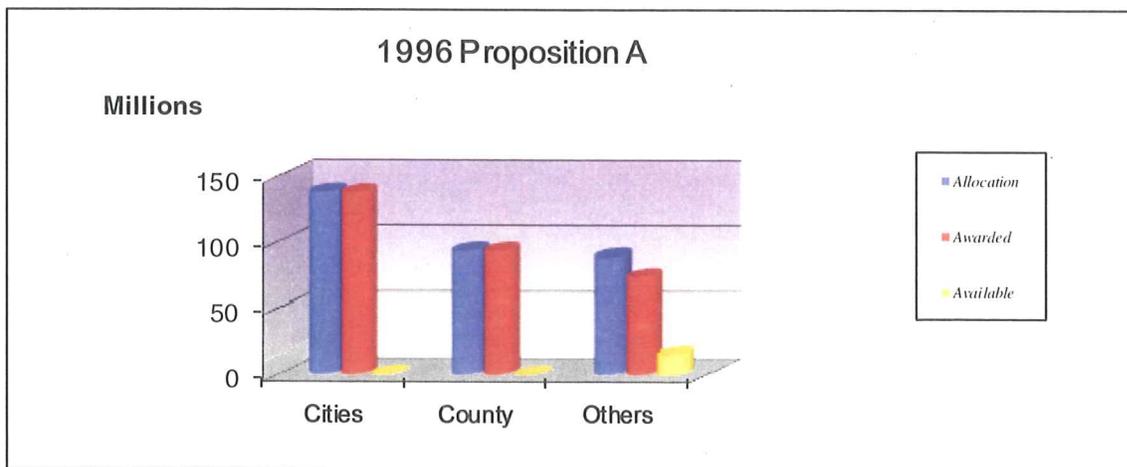
- (1) Will be included in countywide competitive program (Currently open, see <http://osd.lacounty.gov>)
- (2) City of Los Angeles new grant for \$204,660.33 (4th District) for Via Dolce Park in process.
- (3) Maybe used to support WCCA project - MRCA.
- (4) Wildlife Corridor Conservation Authority (WCCA) funds.
- (5) MacLaren Hall funds for DCFS.

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of March 31, 2015.



1992 Proposition A As of March 31, 2015			
	Cities	County	Others
Allocation	287,496,710	147,057,772	105,445,518
Awarded	287,496,407	147,057,759	102,696,018
Available	303	13	2,749,500



1996 Proposition A As of March 31, 2015			
	Cities	County	Others
Allocation	137,259,675	93,001,372	88,738,953
Awarded	137,054,885	93,001,358	73,902,271
Available	204,790	14	14,836,683

Quarterly Status Report for March 31, 2015

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Los Angeles County
Regional Park and Open Space District

STATUS OF EXCESS FUNDS

As of March 31, 2015

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	30,614,864.40	19,264,783.26	62.93%	11,350,081.14
Cities	15,307,432.20	11,583,419.53	75.67%	3,724,012.67
County	15,307,432.20	7,379,830.00	48.21%	7,927,602.20
Competitive	6,803,303.20	4,576,082.20	67.26%	2,227,221.00
District Total	68,033,032.00	42,804,114.99	62.92%	25,228,917.01
2nd District				
"Big 5" *	30,614,864.40	26,443,824.40	86.38%	4,171,040.00
Cities	15,307,432.20	8,832,326.50	57.70%	6,475,105.70
County	15,307,432.20	10,418,014.68	68.06%	4,889,417.52
Competitive	6,803,303.20	5,822,979.00	85.59%	980,324.20
District Total	68,033,032.00	51,517,144.58	75.72%	16,515,887.42
3rd District				
"Big 5" *	32,563,444.60	29,615,694.75	90.95%	2,947,749.85
Cities	14,807,432.20	13,281,152.20	89.69%	1,526,280.00
County	15,307,432.20	13,364,001.78	87.30%	1,943,430.42
Competitive	5,354,723.00	4,019,440.85	75.06%	1,335,282.15
District Total	68,033,032.00	60,280,289.58	88.60%	7,752,742.42
4th District				
"Big 5" *	28,666,284.20	9,323,833.11	32.53%	19,342,451.09
Cities	15,807,432.20	7,937,398.17	50.21%	7,870,034.03
County	15,307,432.20	736,000.00	4.81%	14,571,432.20
Competitive	8,251,883.40	7,302,763.40	88.50%	949,120.00
District Total	68,033,032.00	25,299,994.68	37.19%	42,733,037.32
5th District				
"Big 5" *	30,614,864.40	15,108,390.00	49.35%	15,506,474.40
Cities	15,307,432.20	8,052,220.99	52.60%	7,255,211.21
County	15,307,432.20	11,106,819.46	72.56%	4,200,612.74
Competitive	6,803,303.20	4,849,501.08	71.28%	1,953,802.12
District Total	68,033,032.00	39,116,931.53	57.50%	28,916,100.47
Total				
"Big 5" *	153,074,322.00	99,756,525.52	65.17%	53,317,796.48
Cities	76,537,161.00	49,686,517.39	64.92%	26,850,643.61
County	76,537,161.00	43,004,665.92	56.19%	33,532,495.08
Competitive	34,016,516.00	26,570,766.53	78.11%	7,445,749.47
District Total	340,165,160.00	219,018,475.36	64.39%	121,146,684.64

* Highest priority regional open space and recreation projects

RG:JB:ja

c: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector