LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT

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510 South Vermont Avenue • Room 230 • Los Angeles • CA 90020-1975 (213) 738-2981

August 19, 2015

TO: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

FROM: Russ Guiney
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR JUNE 30, 2015, 13TH PERIOD - FINAL REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Thirteen Period Status Report of calendar year 2015 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

PROPOSITION A – 1992

The status of the $540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of June 30, 2015, 13th Period – Final, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available	
Cities	**$287,496,710**	**$287,496,407**	**100.00%**	**$303**	1
L.A. County					
Parks & Recreation	$119,939,428	$119,939,428	100.00%	$0	
Beaches & Harbors	$21,378,344	$21,378,344	100.00%	$0	
Public Works	$740,000	$740,000	100.00%	$0	
Museums	$5,000,000	$5,000,000	100.00%	$0	
Total County	**$147,057,772**	**$147,057,771**	**100.00%**	**$0**	1
S.M.Mtns.Conservancy					
SMMC	$42,960,000	$42,960,000	100.00%	$0	
SMMC - Competitive	$5,345,000	$5,345,000	100.00%	$0	
Total SMMC	**$48,305,000**	**$48,305,000**	**100.00%**	**$0**	
Other Agencies	**$21,485,518**	**$21,485,518**	**100.00%**	**$0**	
Competitive					
Cities,Nonprofit&Qualified	$31,144,928	$28,723,798	92.23%	$2,421,130	1
Dept. of Parks & Rec	$510,072	$510,072	100.00%	$0	
Dept. of Public Works	$4,000,000	$3,671,630	91.79%	$328,370	1
Total Competitive	**$35,655,000**	**$32,905,500**	**92.29%**	**$2,749,500**	
TOTAL AGENCIES	**$540,000,000**	**$537,250,197**	**99.49%**	**$2,749,803**	

PROPOSITION A – 1996

The status of the $319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of June 30, 2015, 13th Period – Final, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available	
Cities	**$137,259,675**	**$137,054,885**	**99.85%**	**$204,790**	1, 2
L.A. County					
Parks & Recreation	$82,341,372	$82,341,369	100.00%	$3	1
Beaches & Harbors	$5,600,000	$5,600,000	100.00%	$0	
Public Works	$60,000	$60,000	100.00%	$0	
Museums	$5,000,000	$5,000,000	100.00%	$0	
Total County	**$93,001,372**	**$93,001,369**	**100.00%**	**$3**	
S.M.Mtns.Conservancy					
SMMC	$39,151,927	$39,151,927	100.00%	$0	
SMMC - Competitive	$3,760,274	$1,260,274	33.52%	$2,500,000	3
Total SMMC	**$42,912,200**	**$40,412,200**	**94.17%**	**$2,500,000**	
Other Agencies	**$31,587,027**	**$22,162,027**	**70.16%**	**$9,425,000**	4
Competitive					
Cities,Nonprofit&Qualified	$8,651,979	$6,804,063	78.64%	$1,847,916	1
Children & Family Svcs	$500,000	$0	0.00%	$500,000	5
Dept of Parks & Rec	$1,087,747	$1,087,747	100.00%	$0	
Dept. of Public Works	$4,000,000	$3,436,234	85.91%	$563,766	1
Total Competitive	**$14,239,726**	**$11,328,044**	**79.55%**	**$2,911,683**	
TOTAL AGENCIES	**$319,000,000**	**$303,958,525**	**95.28%**	**$15,041,475**	

(1) Will be included in countywide competitive program.

(2) City of Los Angeles new grant for $204,660.33 (4th District) for Via Dolce Park in process.

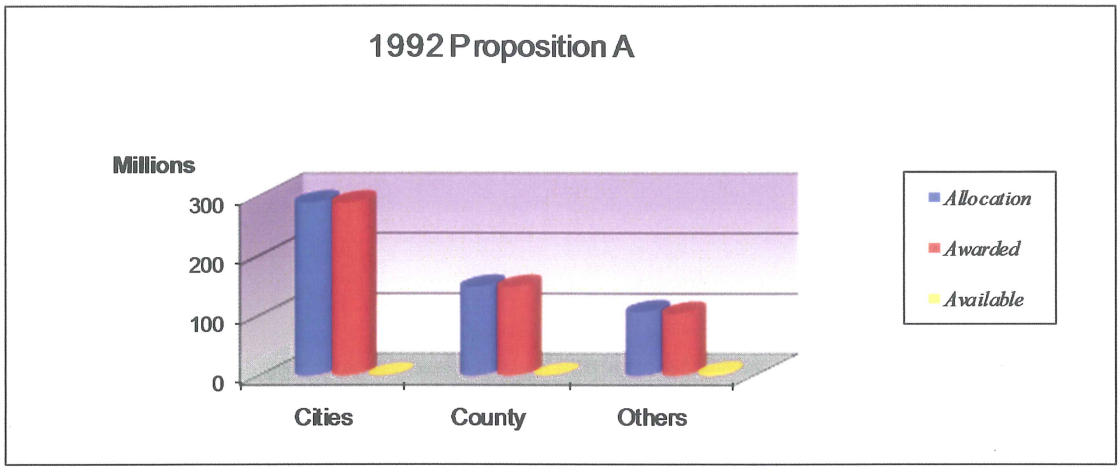
(3) Maybe used to support WCCA project - MRCA.

(4) Wildlife Corridor Conservation Authority (WCCA) funds.

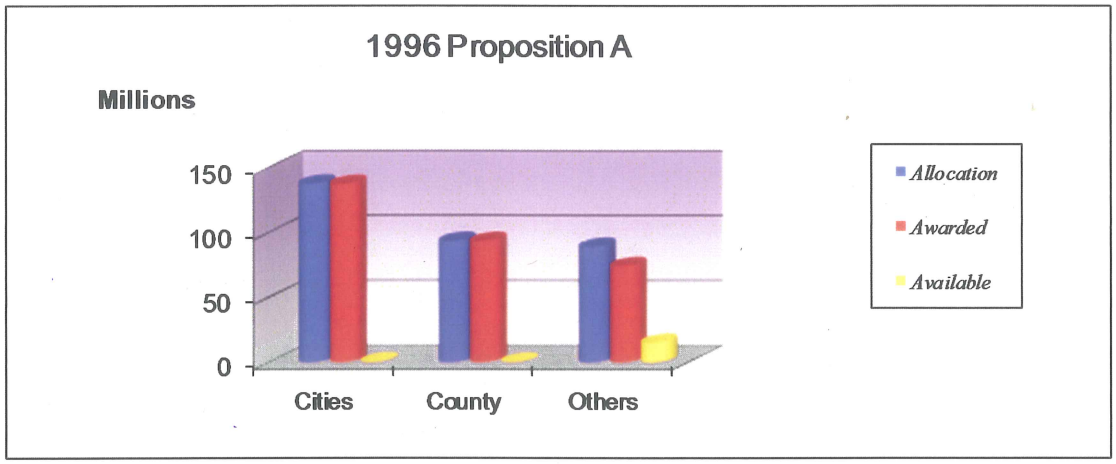
(5) MacLaren Hall funds for DCFS.

Graphs

Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of June 30, 2015, 13th Period – Final.



1992 Proposition A As of June 30, 2015, 13th Period - Final			
	Cities	County	Others
Allocation	287,496,710	147,057,772	105,445,518
Awarded	287,496,407	147,057,771	102,696,018
Available	303	0	2,749,500



1996 Proposition A As of June 30, 2015, 13th Period - Final			
	Cities	County	Others
Allocation	137,259,675	93,001,372	88,738,953
Awarded	137,054,885	93,001,369	73,902,271
Available	204,790	3	14,836,683

Los Angeles County
Regional Park and Open Space District
STATUS OF EXCESS FUNDS
As of June 30, 2015, 13th Period - Final

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	31,539,074.40	19,264,783.26	61.08%	12,274,291.14
Cities	15,769,537.20	12,083,419.53	76.63%	3,686,117.67
County	15,769,537.20	7,179,830.00	45.53%	8,589,707.20
Competitive	7,008,683.20	4,576,082.20	65.29%	2,432,601.00
District Total	70,086,832.00	43,104,114.99	61.50%	26,982,717.01
2nd District				
"Big 5" *	31,539,074.40	26,443,824.40	83.84%	5,095,250.00
Cities	15,769,537.20	8,832,326.50	56.01%	6,937,210.70
County	15,769,537.20	10,418,014.68	66.06%	5,351,522.52
Competitive	7,008,683.20	5,822,979.00	83.08%	1,185,704.20
District Total	70,086,832.00	51,517,144.58	73.50%	18,569,687.42
3rd District				
"Big 5" *	34,436,774.60	29,615,694.75	86.00%	4,821,079.85
Cities	15,269,537.20	13,281,152.20	86.98%	1,988,385.00
County	15,769,537.20	13,364,001.78	84.75%	2,405,535.42
Competitive	4,610,983.00	4,019,440.85	87.17%	591,542.15
District Total	70,086,832.00	60,280,289.58	86.01%	9,806,542.42
4th District				
"Big 5" *	28,641,374.20	14,594,500.11	50.96%	14,046,874.09
Cities	16,269,537.20	11,437,398.17	70.30%	4,832,139.03
County	15,769,537.20	15,307,333.00	97.07%	462,204.20
Competitive	9,406,383.40	7,302,763.40	77.64%	2,103,620.00
District Total	70,086,832.00	48,641,994.68	69.40%	21,444,837.32
5th District				
"Big 5" *	31,539,074.40	17,564,390.00	55.69%	13,974,684.40
Cities	15,769,537.20	9,045,727.99	57.36%	6,723,809.21
County	15,769,537.20	11,084,669.46	70.29%	4,684,867.74
Competitive	7,008,683.20	6,796,994.08	96.98%	211,689.12
District Total	70,086,832.00	44,491,781.53	63.48%	25,595,050.47
Total				
"Big 5" *	157,695,372.00	107,483,192.52	68.16%	50,212,179.48
Cities	78,847,686.00	54,680,024.39	69.35%	24,167,661.61
County	78,847,686.00	57,353,848.92	72.74%	21,493,837.08
Competitive	35,043,416.00	28,518,259.53	81.38%	6,525,156.47
District Total	350,434,160.00	248,035,325.36	70.78%	102,398,834.64

* Highest priority regional open space and recreation projects

RG:JIB:ja

c: Chief Executive Office
Executive Office, Clerk of the Board
County Counsel
Treasurer and Tax Collector