

## Expenditure Plan for Potential Parks Funding Measure

Funding Category			\$ 0.03/sq foot dev		\$ 0.015/sq foot dev	
			Annually	35 Years	Annually	35 Years
<i>Grant Category 1</i>	<b>Community Based Park Investment Program:</b> Funds Returned to Study Areas/Cities through direct grant programs with delegated authority to the Director	35.00%	\$ 64,957,628	\$ 2,273,516,994	\$ 32,478,814	\$ 1,136,758,498
<i>Grant Category 2</i>	<b>Safe Parks, Healthy Communities, Urban Greening Program:</b> Funds to projects in High and Very High Need Study Areas through grant programs	13.00%	\$ 24,127,119	\$ 844,449,169	\$ 12,063,560	\$ 422,224,585
<i>M&amp;S</i>	<b>Local Agency Maintenance and Servicing Funds:</b> Funds directly to Cities, County Dept., local Agencies & Non-profits, through an administrative process from the District	15.00%	\$ 27,838,984	\$ 974,364,426	\$ 13,919,492	\$ 487,182,213
<i>Grant Category 3</i>	<b>Protecting Open Spaces, Beaches, Watersheds Program:</b> Funds to all eligible entities through competitive grant programs	13.00%	\$ 24,127,119	\$ 844,449,169	\$ 12,063,560	\$ 422,224,585
<i>Grant Category 4</i>	<b>Regional Recreational Facilities, Trail &amp; Accessibility Program:</b> Funds to all eligible entities through competitive grant programs	13.00%	\$ 24,127,119	\$ 844,449,169	\$ 12,063,560	\$ 422,224,585
<i>Grant Category 5</i>	<b>Youth and Veteran Job Training &amp; Placement Opportunities Program:</b> Funds to all eligible entities through competitive grant programs	3.80%	\$ 7,052,543	\$ 246,838,988	\$ 3,526,271	\$ 123,419,494
<i>Program Innovation and Oversight</i>	Strategic Planning, Technical Assistance, Needs Assessment Updates, Innovative Electronic Technologies, Operations of the District: Funds distributed with delegated authority to the Director.	7.20%	\$ 13,362,712	\$ 467,694,924	\$ 6,681,356	\$ 233,847,462
		<b>100.00%</b>	<b>\$ 185,593,224</b>	<b>\$ 6,495,762,846</b>	<b>\$ 92,796,612</b>	<b>\$ 3,247,881,423</b>