

**Table 3: Estimated Category 1 and 2 Allocation for Combined Study Areas
(Agenda Item 5a)**

^Square Footage: Of the 6,453,696,929 sf used to calculate the estimated 2018 tax, approximately 2.4% do not have a spatial reference and thus cannot be associated with any given study area. For this round of allocation estimates, the Per Capita Improvements formula (using known population and square footage) was used to calculate an allocation ratio for each SA. This ratio was applied to the total available amount to estimate the allocation for each SA. It is anticipated that the spatial references will be resolved with the release of the 2017 Assessor Tax Roll and allocation estimates will be updated then.”

Data Sources: Los Angeles County Assessor Tax Roll 2015 (for spatial location), 2016 Trauma Tax database (revised by David Taussig & Associates based on Measure A language, May, 2017), Study Area population from Los Angeles County Population Estimates (2014 Census ACS)

SA name	ID	Funds for Category 1 and 2 (Estimate)	Incorporated Population	Unincorporated Population	^Incorporated Sq Footage (Estimate)	^Unincorporated Sq Footage (Estimate)	% Funding Unincorporated Areas (Estimate)	Unincorporated \$ Amount (Estimate)	City \$ Amount (Estimate)
Avalon / Unincorporated Channel Islands North	53	\$14,549.24	3,821	368	2,740,346	301,871	9.199%	\$1,338.33	\$13,210.91
Bradbury / Unincorporated Bradbury	7	\$5,756.04	1,093	152	1,443,885	277,264	14.241%	\$819.70	\$4,936.33
Cerritos / Unincorporated Cerritos	184	\$195,664.34	49,853	577	48,093,426	215,464	0.842%	\$1,646.69	\$194,017.65
Claremont / Unincorporated Claremont	171	\$135,089.65	35,931	1,170	29,870,594	624,222	2.714%	\$3,666.80	\$131,422.85
Glendora / Unincorporated Glendora	144	\$175,926.25	51,524	642	34,269,353	620,967	1.422%	\$2,501.27	\$173,424.98
LA Bel Air - Beverly Crest / Unincorporated Hollywood Hills	26	\$102,404.39	20,661	17	32,442,465	0	0.036%	\$36.71	\$102,367.68
LA Chatsworth - Porter Ranch / UI Chatsworth / UI Northridge / UI Canoga Park / UI Porter Ranch-Oat Mountain	152	\$389,340.16	95,788	4,020	94,476,685	2,325,782	3.318%	\$12,920.11	\$376,420.06
LA San Pedro / LA Port of Los Angeles / UI La Rambla	185	\$259,769.79	81,090	1,933	42,759,265	1,250,494	2.481%	\$6,444.20	\$253,325.59
LA Sherman Oaks - Studio City - Toluca Lake - Cahuenga Pass / UI Universal City	84	\$318,468.01	80,764	0	79,336,359	941,854	0.519%	\$1,653.30	\$316,814.71
LA West Hills - Woodland Hills / UI Canoga Park - West Hills	146	\$355,340.43	89,508	793	88,681,113	658,701	0.816%	\$2,900.31	\$352,440.12

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LA Westwood / Unincorporated Sawtelle VA Center	45	\$327,193.92	52,621	876	38,634,023	48,078	1.084%	\$3,546.69	\$323,647.23
La Verne / Unincorporated La Verne / Unincorporated Claremont	159	\$118,116.67	32,105	2,343	22,567,892	1,580,285	6.708%	\$7,923.83	\$110,192.83
Lakewood / Unincorporated Lakewood	153	\$252,696.63	81,302	183	41,847,538	57,679	0.199%	\$503.83	\$252,192.81
Long Beach East / Unincorporated Long Beach	165	\$262,941.24	77,706	1,431	49,829,913	853,317	1.766%	\$4,643.76	\$258,297.48
Lynwood / Unincorporated Lynwood	109	\$342,469.60	71,145	0	23,112,409	0	0.000%	\$0.00	\$342,469.60
Palmdale - Eastside / Unincorporated South Antelope Valley	124	\$300,766.46	96,113	2,308	47,620,980	459,679	1.955%	\$5,880.84	\$294,885.62
Pasadena - Eastside / Unincorporated Kinneloa Mesa	132	\$207,091.68	58,215	1,291	41,960,674	1,492,811	2.636%	\$5,458.30	\$201,633.39
Rolling Hills Estates / Unincorporated Westfield	86	\$42,147.77	8,247	1,944	9,465,807	1,782,008	17.559%	\$7,400.91	\$34,746.86
San Dimas / Unincorporated San Dimas	156	\$124,011.72	34,299	774	26,198,910	523,583	2.112%	\$2,619.68	\$121,392.04
South El Monte/ Unincorporated El Monte/ Unincorporated Whittier Narrows	78	\$81,851.99	20,517	1,823	18,220,246	431,171	5.821%	\$4,764.45	\$77,087.54
Vernon / Unincorporated Vernon	3	\$85,100.49	223	0	48,199,069	1,882	0.004%	\$3.30	\$85,097.19
TOTALS		\$4,096,696.46	1,042,525	22,643	821,770,952	14,447,111	1.972%	\$80,801.40	\$4,015,895.06